

Permit Hearing

POSTED
9:49 A.M. _____ P.M.

MAR 25 2024

GWINDA JONES, COUNTY CLERK
ERATH COUNTY, TEXAS

By CW Deputy

NOTICE OF PERMIT HEARING

The Middle Trinity Groundwater Conservation District Board of Directors will hold a **PERMIT HEARING** on Thursday, April 4, 2024 at 1:00 p.m. at 930 Wolfe Nursery Rd, Stephenville, Texas. All interested parties are invited to attend.

PERMIT HEARING AGENDA:

1. Call to Order
2. Roll Call
3. Operating Permit Applications to Be Heard:

Emil Dalum

112 High Mesa Dr
Gatesville, TX 76528

Well Site:

112 High Mesa Dr
Gatesville, TX 76528

GPM: 7 Acres: 6.97 Use: Domestic
Latitude: 31.327778 Longitude: -97.859167

Jarrold Young

2204 Moon Valley Rd
Harker Heights, TX 76548

Well Site:

11930 FM 116
Gatesville, TX 76528

GPM: 7 Acres: 10.0 Use: Domestic
Latitude: 31.27107 Longitude: -97.90033

Paul Nation

2805 Neptune Ct
Granbury, TX 76049

Well Site:

Hollow Dr Latitude: 32.4633185 Longitude: -98.0496868
Ranches at Star Hollow Lot 29 Latitude: 32.463428 Longitude: -98.050019 (Alt.)
Lipan, TX 76462

GPM: 10 Acres: 4.74 Use: Domestic

Sean and Jade Scott

PO Box 214
Dublin, TX 76446

Well Site:

PR 1661, off CR 336
Dublin, TX 76446

GPM: 12 Acres: 2.0 Use: Domestic
Latitude: 32.027250 Longitude: -98.367320

Well Site: GPM: 30 Acres: 21.81 Use: Domestic /
25100 S Hwy 6 Livestock Watering
Hico, TX 76457 Latitude: 32.042767 Longitude: -98.142217

Mike Stevens (SAI Four, LLC)

1250 S Hwy 6
Fredericksburg, TX 78624

Well Site: GPM: 35 Acres: 60.35 Use: Domestic
2031 CR 3310 Latitude: 31.727794 Longitude: -97.534682
Valley Mills, TX 76689

Eric Ray (KKRay, LLC) – 4 wells already drilled

3032 Loch Meadow Ct
Southlake, TX 76092

Well Site: GPM: 100 (each) Acres: 364.49 Use: Irrigation
2757 CR 362 Latitude: 32.24384 Longitude: -98.52202
Desdemona, TX 76445 Latitude: 32.24598 Longitude: -98.52109
Latitude: 32.24858 Longitude: -98.51995
Latitude: 32.24292 Longitude: -98.51855

Mike Rowlett

PO Box 970
Comanche, TX 76442

Well Site: GPM: 120 Acres: 209.75 Use: Irrigation
Hwy 6 E Latitude: 32.097139 Longitude: -98.443000
DeLeon, TX 76444 Latitude: 32.097333 Longitude: -98.442944 (Alt.)
Latitude: 32.097472 Longitude: -98.443222 (Alt.)
Latitude: 32.098139 Longitude: -98.438694 (Alt.)

4. Discussion on Operating Permit Applications
5. Adjourn Permit Hearing

CERTIFICATION

I, the undersigned authority, do hereby certify that on March 25, 2024 before 3:00 PM, I posted and filed the above notice of meeting on the MTGCD website, Texas Secretary of State website, and on the door of the MTGCD office in Erath County in a place convenient and readily accessible to the general public at all times and that it will remain so posted continuously for at least 72 hours preceding the scheduled time of said board meeting, and 10 business days prior to aid time of permit hearing in accordance with the Texas Government Code, Chapter 551.

By: Pat S. White
MTGCD General Manager

The Middle Trinity Groundwater Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the President of the District at 254-965-6705 at least 24 hours in advance if accommodation is needed.

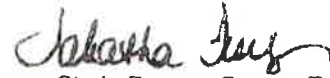
At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon's Texas Codes, Annotated, the Middle Trinity Groundwater Conservation District Board may meet in executive session on any of the above agenda items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gift (§551.073); personnel matters (§551.074); and deliberation regarding security devices (§551.076). Any subject discussed in executive session may be subject to action during an open meeting.

**For more information about the Permit Hearing, Board Meeting or the
Middle Trinity Groundwater Conservation District contact:
GENERAL MANAGER
254-965-6705**

at 9:43 o'clock A M FILED

MAR 25 2024

NOTICE OF PERMIT HEARING



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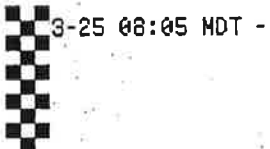
PR 1661, off CR 336
Dublin, TX 76446

GPM: 12 Acres: 2.0 Use: Domestic
Latitude: 32.027250 Longitude: -98.367320

FILED
AT 10:15 O'CLOCK A M

MAR 25 2024

Stephenville
Clerk, County Court Comanche Co., Texas



AT 9:50 FILED O'CLOCK A M

MAR 25 2024

Jennifer Newton
COUNTY CLERK, CORYELL CO., TEXAS

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Board Hearing

NOTICE DISTRICT BOARD HEARING

Notice is hereby given that the District Board of the [Name of District] will hold a public hearing on [Date] at [Time] in the [Location] to consider the [Subject of Hearing].

The hearing will be held in accordance with the provisions of the [Relevant Law or Ordinance].

Any person who wishes to present testimony or evidence at the hearing should contact the [Contact Person] at [Phone Number] or [Email Address].

The hearing will be held in a public place and all interested parties are invited to attend.

The [Name of District] Board reserves the right to cancel or postpone the hearing if necessary.

For more information, please contact the [Name of District] Board at [Phone Number].

This notice is being published in the [Name of Newspaper] on [Date].

Witness my hand and the seal of the [Name of District] Board this [Date] day of [Month], [Year].

[Signature of Board Member]

[Name of Board Member]

NOTICE OF DISTRICT BOARD MEETING

The **Middle Trinity Groundwater Conservation District** Board of Directors will hold a PERMIT HEARING and BOARD MEETING on Thursday, April 4, 2024, at 1:00 p.m. at 930 Wolfe Nursery Rd, Stephenville, Texas. The Board Meeting will begin immediately upon adjournment of the Permit Hearing. All interested parties are invited to attend.

BOARD MEETING AGENDA:

The following agenda items will be discussed:

1. Call to Order
2. Roll Call of Members
3. Invocation and Pledge of Allegiance
4. Recognize Guests
5. Public Comments
6. Take Action on Operating Permit Applications
7. Approve / Ratify Minutes
8. Approve / Ratify Payment of Bills
9. Financial Report
10. Discussion / Consider / Possible Action on Well Drillers/Landowner District Rules Violations
11. Discussion on District Rules
12. Discussion / Consider / Possible Action on Scheduling Public Hearing on Proposed Rule Changes for May 2024, Board Meeting
13. Discussion / Consider/Possible Action on Scheduling Public Hearing of Proposed Changes to District Compliance Policy for May 2024, Board Meeting.
14. General Manager's Report

POSTED

11:52 A.M. _____ P.M.

MAR 28 2024

GWINDA JONES, COUNTY CLERK

ERATH COUNTY, TEXAS

By _____ *CW* Deputy

15. Receive Monthly Staff Reports
 - a. Quarterly Drought Status Report
 - b. Quarterly Investment Report
 - c. Well Registration Report
 - d. District Field Tech Report
 - e. Education/Public Relations Report
16. Executive Session pursuant to Sections 551.071 and/or 551.074 of Texas Government Code to discuss Legal Matters and/or Personnel Matters
17. Discussion / Possible Action on any Matter discussed in Executive Session under Agenda Item No. 16
18. Discuss Agenda Items for April Board Meeting
19. Adjourn

CERTIFICATION

I, the undersigned authority, do hereby certify that on March 28, 2024 before 1:00 PM, I posted and filed the above notice of meeting on the MTGCD website, Texas Secretary of State website, and on the door of the MTGCD office in Erath County in a place convenient and readily accessible to the general public at all times and that it will remain so posted continuously for at least 72 hours preceding the scheduled time of said board meeting, and 10 business days prior to aid time of permit hearing in accordance with the Texas Government Code, Chapter 551.

By: 
MTGCD General Manager

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FILED
at 1:40 o'clock P M

MAR 28 2024

Jalaska Aug
County Clerk, Bosque County, Texas

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14. General Manager's Report

FILED
AT 12:15 O'CLOCK P.M.

MAR 28 2024


Clerk, County Court Comanche Co., Texas

AT 12:15 FILED O'CLOCK PM

NOTICE OF DISTRICT BOARD MEETING

MAR 28 2024

Jennifer T. Dutton
COUNTY CLERK, CORYELL CO., TEXAS

The Middle Trinity Groundwater Conservation District Board of Directors will hold a PERMIT HEARING and BOARD MEETING on Thursday, April 4, 2024, at 1:00 p.m. at 930 Wolfe Nursery Rd, Stephenville, Texas. The Board Meeting will begin immediately upon adjournment of the Permit Hearing. All interested parties are invited to attend.

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14. General Manager's Report

Minutes

MINUTES OF THE PERMIT HEARING
AND MEETING OF THE BOARD OF DIRECTORS OF THE
MIDDLE TRINITY GROUNDWATER CONSERVATION DISTRICT
HELD: March 7, 2024

THE STATE OF TEXAS
COUNTY OF ERATH

On this 7th day of March 2024, the Board of Directors of the Middle Trinity Groundwater Conservation District convened in a PERMIT HEARING at 930 Wolfe Nursery Rd, Stephenville, Texas at 1:00 PM with the following members present:

Charles Ferguson – President	Barbara Domel – Vice-President
Fred Parker - Secretary	Jerry Hinshaw - Director
Kenneth Bullington – Director	Robert Payne – Director
Butch Ronne – Director	Shane Tucker – Director
Frank Volleman - Director	

Board Members absent were Rodney Stephens, Joe Altebaumer, and W.B. Maples. Also present were Johnny Wells, Debbie Montgomery, and Rachael Phillips. Patrick Wagner, Stephanie Keith, and Ty Embrey (legal counsel) attended the meeting via Zoom.

President Charles Ferguson called the meeting to order, declared a quorum present and that the meeting was duly convened and ready to transact business.

Notice of the hearing was given, stating the time, place and purpose, all as required by Chapter 551 of the Government Code.

1. Hearing called to order by Charles Ferguson.
2. Roll Call of Members was given by Debbie Montgomery.
3. There was discussion on the 22 operating permit applications listed on the agenda. Six of the permit applications are for Domestic use on under 10 acres, 11 permit applications are for Irrigation use, 2 permit applications are for Commercial use, 1 permit application is for Fire Department use, and 2 permit applications are for Livestock use. One permit application was moved from the February agenda due to the need for more information. Three of the applications are already drilled, 2 requesting an increase in GPM and one was drilled as an exempt well, now to be equipped for Irrigation use. Three permit applications were previously approved to drill 2 years ago but were not able to be drilled before the permits expired. One permit application is requesting an exception for spacing.
4. Motion to adjourn permit hearing made by Fred Parker. Second by Jerry Hinshaw. All members voted yes to adjourn.
5. Charles Ferguson adjourned the permit hearing.

THE STATE OF TEXAS
COUNTY OF ERATH

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Fred Parker - Secretary	Jerry Hinshaw - Director
Kenneth Bullington – Director	Robert Payne – Director
Butch Ronne – Director	Shane Tucker - Director
Frank Volleman - Director	

Board Members absent were Rodney Stephens, Joe Altebaumer, and W.B. Maples. Also present were Johnny Wells, Debbie Montgomery, and Rachael Phillips. Patrick Wagner and Stephanie Keith attended the meeting via Zoom.

President Charles Ferguson called the hearing to order, declared a quorum present and that the hearing was duly convened and ready to transact business.

Notice of the meeting was given, stating the time, place and purpose, all as required by Chapter 551 of the Government Code.

1. Meeting called to order by Charles Ferguson.
2. Roll Call of Members was given by Debbie Montgomery.

3. The invocation was given by Charles Ferguson. A Pledge of Allegiance was conducted.
4. Guests present were Paul Gaudette of The Dublin Citizen, Eric Seeger of Thornhill Group, Inc., David C Whaley, Ben and Tammy Bartlet and RJ. Vannucci of BoreTek, LLC who attended the meeting in order to answer possible questions about their permit applications.
5. There were no public comments.
6. Kenneth Bullington made a motion to approve all operating permit applications, second by Frank Volleman. All members present voted yes to approve the operating permit applications. Robert Payne abstained from voting on the two Wagon Road Ranch LLC permit applications.
7. There was a review of the minutes of the February 1st, 2024, monthly Board Meeting. Kenneth Bullington moved to approve the minutes, second by Shane Tucker. All members present voted yes to approve the February 2024 Board Meeting Minutes.
8. Check Detail Report was reviewed for dates 2/1/2024 through 2/29/2024, for check numbers 12790 through 12836, and including electronic checks 2152024 and 2292024. Motion was made by Robert Payne, second by Jerry Hinshaw, to approve and ratify the payment of the bills. All members present voted yes to approve and ratify the payment of the bills.
9. Financial Report was given by Patrick Wagner.
10. Patrick Wagner went over some District Rules violations by well drillers and landowners. Butch Ronne made a motion to send a letter from Legal to the landowners and to request a show cause hearing for the driller. Second by Kenneth Bullington. All members present voted yes to send a letter from Legal to the landowners and to request a show cause hearing for the drillers.
11. Patrick Wagner went over updates from the Rules Committee. Discussion included the addition of a new Section 11.6 of the MTGCD Rules that would enable the District to prevent anyone who is attempting to register a well or apply for a permit or permit amendment to obtain the well registration, permit, or permit amendment without resolving any outstanding rules violations or civil penalties owed to the District.
12. Frank Volleman made a motion, second by Butch Ronne, to table scheduling the Public Hearing on Proposed Rule Changes and Proposed Changes to the District Compliance Policy until next month's Board Meeting in order to make some amendments to the proposed changes. All members present voted yes to table scheduling of the hearing.
13. Frank Volleman made a motion, second by Butch Ronne, to table scheduling the Public Hearing on Proposed Rule Changes and Proposed Changes to the District Compliance Policy until next month's Board Meeting in order to make some amendments to the proposed changes. All members present voted yes to table scheduling of the hearing.
14. General Manager's Report given by Patrick Wagner.
15. Received Monthly Staff Reports
 - a) Monthly Drought Status Report given by Patrick Wagner.
 - b) Monthly Investment Report given by Patrick Wagner
 - c) Well Registration Report given by Debbie Montgomery. In addition to the 22 permit applications listed on the permit agenda, there were 30 exempt registrations, 28 new registrations and 2 replacements.
 - d) District Field Tech Report given by Johnny Wells. One well was plugged in the month of February, in Comanche County. Six water quality tests were completed, 5 in Erath County and 1 in Comanche County. All tested with good water quality. Comanche County wells were monitored in February, and Coryell County wells will be monitored in March.
 - e) Education / Public Relations Report given by Stephanie Keith.
16. There was discussion on equipping the Harbin VFD well for long-term monitoring. Butch Ronne made a motion to increase the amount from \$5000 to \$6210.80 to equip the well with a sounding tube and pressure transducer. Second by Jerry Hinshaw. All members present voted yes to increase the amount in order to equip the well for continuous monitoring.
17. There was discussion on the purchase of downhole camera equipment by Laval Underground Surveys, LLC. Two estimates were provided. Jerry Hinshaw made a motion to purchase the DW-1500 portable camera system, second by Butch Ronne. All members present voted yes to purchasing the Laval Underground Surveys, LLC DW-1500 portable down-hole camera.
18. Patrick Wagner and Stephanie Keith reviewed the additional signage for both the Ditch Water Discovery Center and the sign in front of the District office. The signage would encompass the adopted guest policies (tobacco-free, no alcohol, no firearms, no pets), the 911 address (950), and county identity markers on the map in the building breezeway. Kenneth Bullington motioned to approve the entire package, seconded by Fred Parker. All present members voted in favor of purchasing all additional signage as presented.

19. Patrick Wagner went over some proposed FY 2024 line-time Budget amendments. Robert Payne made a motion to approve the amendments as presented, second by Frank Volleman. Budget amendments approved.
20. There was no Executive Session.
21. No actionable items.
22. There was discussion on agenda items for the April Board Meeting.
23. Frank Volleman moved to adjourn the meeting, second by Fred Parker. All members present voted yes to adjourn. Meeting adjourned by Charles Ferguson.

MINUTES approved this 4th day of April 2024.

Joe Altebaumer/Erath Co.

Fred Parker/Erath Co.

Jerry Hinshaw/ Erath Co.

Shane Tucker /Comanche Co.

Frank Volleman/Comanche Co.

Rodney Stephens/Comanche Co.

Charles E. Ferguson/ Bosque Co.

Barbara Domel/Bosque Co.

Robert Payne/Bosque Co.

W.B Maples/Coryell Co.

Kenneth Bullington/Coryell Co.

Butch Ronne/ Coryell Co.

MTGCD Board Meeting

Date 3/7/24

Name: Eric Seeger

Address: Thornhill Group Inc

Phone: _____

MTGCD Board Meeting

Date 3-7-24

Name: David C Whaley

Address: 598 CR 309
Dublin

Phone: 559 972-8426

MTGCD Board Meeting

Date 3/7/24

Name: BEN JAMES BARTLEY

Address: 299 CR 1175
Kopperl Tx. 76652

Phone: 307 690 5288

MTGCD Board Meeting

Date 3/7/24

Name: Paul Gaudette (DUBLIN CITIZEN)

Address: 938 N. PATRICK
DUBLIN

Phone: _____

MTGCD Board Meeting

Date _____

Name: _____

Address: _____

MTGCD Board Meeting

Date _____

Name: RJ. VANNUCT
Address: 639 LEE DR.
HAMILTON TX 76531
Phone: 530-304-9484

MTGCD Board Meeting

Date _____

Name: _____
Address: _____
Phone: _____

MTGCD Board Meeting

Date _____

Name: _____
Address: _____
Phone: _____

MTGCD Board Meeting

Date _____

Name: _____
Address: _____
Phone: _____

MTGCD Board Meeting

Date _____

Name: _____
Address: _____

Check Detail

Account Name
Account Number

Account Type
Branch Name
Branch Address

Account Balance
Account Status

Dates Covered:

3/1/2024 – 3/31/2024

Check Sequence:

12837 – 12883

(12854 and 12866 voided)

Electronic Checks:

3152024 and 3292024

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Liability Check		03/14/2024	QuickBooks Payrol...		1006 · InterBank		-9,786.80
					7140 · Payroll Fees-...	-20.00	20.00
			QuickBooks Payroll ...		7140 · Payroll Fees-...	-1.32	1.32
					2110 · Direct Deposi...	-9,765.48	9,765.48
TOTAL						-9,786.80	9,786.80
Liability Check		03/28/2024	QuickBooks Payrol...		1006 · InterBank		-9,786.84
					7140 · Payroll Fees-...	-20.00	20.00
			QuickBooks Payroll ...		7140 · Payroll Fees-...	-1.32	1.32
					2110 · Direct Deposi...	-9,765.52	9,765.52
TOTAL						-9,786.84	9,786.84
Paycheck	DD1834	03/15/2024	Deborah Montgom...		1006 · InterBank		0.00
					7105 · Payroll	-1,863.57	1,863.57
					7105 · Payroll	-207.06	207.06
					3125 · Dependant H...	5.24	-5.24
					3115 · Simple IRA P...	62.12	-62.12
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					7121 · Simple IRA - ...	-62.12	62.12
					3115 · Simple IRA P...	62.12	-62.12
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	137.00	-137.00
					7125 · Payroll Taxes...	-128.38	128.38
					3100 · Payroll Liabili...	128.38	-128.38
					3100 · Payroll Liabili...	128.38	-128.38
					7125 · Payroll Taxes...	-30.02	30.02
					3110 · Medicare Pay...	30.02	-30.02
					3110 · Medicare Pay...	30.02	-30.02
					2110 · Direct Deposi...	1,707.87	-1,707.87
TOTAL						0.00	0.00
Paycheck	DD1835	03/15/2024	Johnny D Wells		1006 · InterBank		0.00
					7105 · Payroll	-1,856.74	1,856.74
					7105 · Payroll	-795.75	795.75
					3115 · Simple IRA P...	100.00	-100.00
					7115.1 · BCBS of T...	-449.41	449.41

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					3120 · Group Health...	449.41	-449.41
					3125 · Dependant H...	53.50	-53.50
					7121 · Simple IRA - ...	-79.57	79.57
					3115 · Simple IRA P...	79.57	-79.57
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					3105 · Federal With...	300.00	-300.00
					7125 · Payroll Taxes...	-164.45	164.45
					3100 · Payroll Liabili...	164.45	-164.45
					3100 · Payroll Liabili...	164.45	-164.45
					7125 · Payroll Taxes...	-38.47	38.47
					3110 · Medicare Pay...	38.47	-38.47
					3110 · Medicare Pay...	38.47	-38.47
					2110 · Direct Deposi...	1,996.07	-1,996.07
TOTAL						0.00	0.00
Paycheck	DD1836	03/15/2024	Patrick F Wagner		1006 · InterBank		0.00
					7105 · Payroll	-3,433.33	3,433.33
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					3100 · Payroll Liabili...	103.00	-103.00
					7121 · Simple IRA - ...	-103.00	103.00
					3100 · Payroll Liabili...	103.00	-103.00
					3125 · Dependant H...	4.60	-4.60
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	384.00	-384.00
					7125 · Payroll Taxes...	-212.86	212.86
					3100 · Payroll Liabili...	212.86	-212.86
					3100 · Payroll Liabili...	212.86	-212.86
					7125 · Payroll Taxes...	-49.79	49.79
					3110 · Medicare Pay...	49.79	-49.79
					3110 · Medicare Pay...	49.79	-49.79
					2110 · Direct Deposi...	2,679.08	-2,679.08
TOTAL						0.00	0.00
Paycheck	DD1837	03/15/2024	Rachael Phillips		1006 · InterBank		0.00
					7105 · Payroll	-1,823.96	1,823.96
					7115.1 · BCBS of T...	-449.41	449.41

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Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					3120 · Group Health...	449.41	-449.41
					3100 · Payroll Liabili...	54.72	-54.72
					7121 · Simple IRA - ...	-54.72	54.72
					3100 · Payroll Liabili...	54.72	-54.72
					3125 · Dependant H...	44.97	-44.97
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	89.00	-89.00
					7125 · Payroll Taxes...	-113.09	113.09
					3100 · Payroll Liabili...	113.09	-113.09
					3100 · Payroll Liabili...	113.09	-113.09
					7125 · Payroll Taxes...	-26.45	26.45
					3110 · Medicare Pay...	26.45	-26.45
					3110 · Medicare Pay...	26.45	-26.45
					2110 · Direct Deposi...	1,495.73	-1,495.73
TOTAL						0.00	0.00
Paycheck	DD1838	03/15/2024	Stephanie D Keith		1006 · InterBank		0.00
					7105 · Payroll	-1,613.07	1,613.07
					7105 · Payroll	-691.32	691.32
					3115 · Simple IRA P...	69.13	-69.13
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					7121 · Simple IRA - ...	-69.13	69.13
					3115 · Simple IRA P...	69.13	-69.13
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3125 · Dependant H...	5.24	-5.24
					3105 · Federal With...	167.00	-167.00
					7125 · Payroll Taxes...	-142.87	142.87
					3100 · Payroll Liabili...	142.87	-142.87
					3100 · Payroll Liabili...	142.87	-142.87
					7125 · Payroll Taxes...	-33.42	33.42
					3110 · Medicare Pay...	33.42	-33.42
					3110 · Medicare Pay...	33.42	-33.42
					2110 · Direct Deposi...	1,886.73	-1,886.73
TOTAL						0.00	0.00
Paycheck	DD1839	03/29/2024	Deborah Montgom...		1006 · InterBank		0.00

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					7105 · Payroll	-2,070.63	2,070.63
					3125 · Dependant H...	5.24	-5.24
					3115 · Simple IRA P...	62.12	-62.12
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					7121 · Simple IRA - ...	-62.12	62.12
					3115 · Simple IRA P...	62.12	-62.12
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	137.00	-137.00
					7125 · Payroll Taxes...	-128.37	128.37
					3100 · Payroll Liabili...	128.37	-128.37
					3100 · Payroll Liabili...	128.37	-128.37
					7125 · Payroll Taxes...	-30.02	30.02
					3110 · Medicare Pay...	30.02	-30.02
					3110 · Medicare Pay...	30.02	-30.02
					2110 · Direct Deposi...	1,707.88	-1,707.88
TOTAL						0.00	0.00
Paycheck	DD1840	03/29/2024	Johnny D Wells		1006 · InterBank		0.00
					7105 · Payroll	-2,652.49	2,652.49
					3115 · Simple IRA P...	100.00	-100.00
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					3125 · Dependant H...	53.50	-53.50
					7121 · Simple IRA - ...	-79.57	79.57
					3115 · Simple IRA P...	79.57	-79.57
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					3105 · Federal With...	300.00	-300.00
					7125 · Payroll Taxes...	-164.46	164.46
					3100 · Payroll Liabili...	164.46	-164.46
					3100 · Payroll Liabili...	164.46	-164.46
					7125 · Payroll Taxes...	-38.46	38.46
					3110 · Medicare Pay...	38.46	-38.46
					3110 · Medicare Pay...	38.46	-38.46
					2110 · Direct Deposi...	1,996.07	-1,996.07
TOTAL						0.00	0.00
Paycheck	DD1841	03/29/2024	Patrick F Wagner		1006 · InterBank		0.00

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Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					7105 · Payroll	-2,746.67	2,746.67
					7105 · Payroll	-343.33	343.33
					7105 · Payroll	-343.33	343.33
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					3100 · Payroll Liabili...	103.00	-103.00
					7121 · Simple IRA - ...	-103.00	103.00
					3100 · Payroll Liabili...	103.00	-103.00
					3125 · Dependant H...	4.60	-4.60
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	384.00	-384.00
					7125 · Payroll Taxes...	-212.87	212.87
					3100 · Payroll Liabili...	212.87	-212.87
					3100 · Payroll Liabili...	212.87	-212.87
					7125 · Payroll Taxes...	-49.78	49.78
					3110 · Medicare Pay...	49.78	-49.78
					3110 · Medicare Pay...	49.78	-49.78
					2110 · Direct Deposi...	2,679.08	-2,679.08
TOTAL						0.00	0.00
Paycheck	DD1842	03/29/2024	Rachael Phillips		1006 · InterBank		0.00
					7105 · Payroll	-1,823.96	1,823.96
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					3100 · Payroll Liabili...	54.72	-54.72
					7121 · Simple IRA - ...	-54.72	54.72
					3100 · Payroll Liabili...	54.72	-54.72
					3125 · Dependant H...	44.97	-44.97
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3105 · Federal With...	89.00	-89.00
					7125 · Payroll Taxes...	-113.08	113.08
					3100 · Payroll Liabili...	113.08	-113.08
					3100 · Payroll Liabili...	113.08	-113.08
					7125 · Payroll Taxes...	-26.44	26.44
					3110 · Medicare Pay...	26.44	-26.44
					3110 · Medicare Pay...	26.44	-26.44
					2110 · Direct Deposi...	1,495.75	-1,495.75

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Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
TOTAL						0.00	0.00
Paycheck	DD1843	03/29/2024	Stephanie D Keith		1006 · InterBank		0.00
					7105 · Payroll	-2,304.39	2,304.39
					3115 · Simple IRA P...	69.13	-69.13
					7115.1 · BCBS of T...	-449.41	449.41
					3120 · Group Health...	449.41	-449.41
					7121 · Simple IRA - ...	-69.13	69.13
					3115 · Simple IRA P...	69.13	-69.13
					7115.2 · Beam - De...	-8.53	8.53
					3100 · Payroll Liabili...	8.53	-8.53
					7115.2 · Beam - De...	-2.08	2.08
					3100 · Payroll Liabili...	2.08	-2.08
					7115.2 · Beam - De...	-4.60	4.60
					3100 · Payroll Liabili...	4.60	-4.60
					3125 · Dependant H...	5.24	-5.24
					3105 · Federal With...	167.00	-167.00
					7125 · Payroll Taxes...	-142.87	142.87
					3100 · Payroll Liabili...	142.87	-142.87
					3100 · Payroll Liabili...	142.87	-142.87
					7125 · Payroll Taxes...	-33.41	33.41
					3110 · Medicare Pay...	33.41	-33.41
					3110 · Medicare Pay...	33.41	-33.41
					2110 · Direct Deposi...	1,886.74	-1,886.74
TOTAL						0.00	0.00
Check	12837	03/04/2024	Schartz Land, Inc		1006 · InterBank		-200.00
Credit Memo	10607	03/04/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Bill Pmt -Check	12838	03/04/2024	Cindy Spears		1006 · InterBank		-240.00
Bill		03/04/2024			7308 · Janitorial Ser...	-240.00	240.00
TOTAL						-240.00	240.00
Bill Pmt -Check	12839	03/04/2024	Comanche Central ...		1006 · InterBank		-1,016.72
Bill		03/04/2024			7935 · COMANCHE...	-1,016.72	1,016.72
TOTAL						-1,016.72	1,016.72
Bill Pmt -Check	12840	03/04/2024	Coryell Central Ap...		1006 · InterBank		-1,343.90

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Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill		03/04/2024			7939 · CORYELL-T...	-1,343.90	1,343.90
TOTAL						-1,343.90	1,343.90
Bill Pmt -Check	12841	03/04/2024	Tech323 LLC		1006 · InterBank		-1,000.00
Bill		03/04/2024			7574 · IT Services	-1,000.00	1,000.00
TOTAL						-1,000.00	1,000.00
Bill Pmt -Check	12842	03/04/2024	The Water Shop		1006 · InterBank		-40.00
Bill		03/04/2024			7505 · Office Supplies	-40.00	40.00
TOTAL						-40.00	40.00
Bill Pmt -Check	12843	03/04/2024	IDEXX Laboratories		1006 · InterBank		-478.54
Bill		03/04/2024			7645 · Labratory Su...	-478.54	478.54
TOTAL						-478.54	478.54
Bill Pmt -Check	12844	03/04/2024	Totalcom		1006 · InterBank		-473.20
Bill		03/04/2024			7310 · Landline, Toll...	-320.80	320.80
					7310 · Landline, Toll...	-152.40	152.40
TOTAL						-473.20	473.20
Bill Pmt -Check	12845	03/05/2024	Discount Wheel & ...		1006 · InterBank		-1,275.88
Bill		03/05/2024			8115 · Auto Mainten...	-1,275.88	1,275.88
TOTAL						-1,275.88	1,275.88
Bill Pmt -Check	12846	03/05/2024	Barbara Domel		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12847	03/05/2024	Butch Ronne		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	12848	03/05/2024	Charles E. Ferguson		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12849	03/05/2024	Frank G Volleman		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12850	03/05/2024	Fred B. Parker		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12851	03/05/2024	Jerry Hinshaw		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12852	03/05/2024	Kenneth Bullington		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12853	03/05/2024	Robert Payne		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Bill Pmt -Check	12854	03/05/2024	W.B. Maples		1006 · InterBank		0.00
TOTAL						0.00	0.00
Bill Pmt -Check	12855	03/05/2024	Shane Tucker		1006 · InterBank		-250.00
Bill		03/05/2024			7430 · Board of Dire...	-250.00	250.00
TOTAL						-250.00	250.00
Liability Check	12856	03/15/2024	American Funds S...		1006 · InterBank		-124.24

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Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					3115 · Simple IRA P...	-62.12	62.12
					3115 · Simple IRA P...	-62.12	62.12
TOTAL						-124.24	124.24
Liability Check	12857	03/15/2024	Edward Jones		1006 · InterBank		-453.70
					3100 · Payroll Liabili...	-103.00	103.00
					3115 · Simple IRA P...	-69.13	69.13
					3100 · Payroll Liabili...	-54.72	54.72
					3100 · Payroll Liabili...	-103.00	103.00
					3115 · Simple IRA P...	-69.13	69.13
					3100 · Payroll Liabili...	-54.72	54.72
TOTAL						-453.70	453.70
Liability Check	12858	03/15/2024	Schwab		1006 · InterBank		-179.57
					3115 · Simple IRA P...	-100.00	100.00
					3115 · Simple IRA P...	-79.57	79.57
TOTAL						-179.57	179.57
Bill Pmt -Check	12859	03/12/2024	Canon Financial S...		1006 · InterBank		-145.00
Bill		03/12/2024			7540 · Copier Maint...	-145.00	145.00
TOTAL						-145.00	145.00
Bill Pmt -Check	12860	03/13/2024	Laval Underground...		1006 · InterBank		-25,077.00
Bill		03/13/2024			7655 · District Field ...	-25,077.00	25,077.00
TOTAL						-25,077.00	25,077.00
Check	12861	03/13/2024	Associated Well Se...		1006 · InterBank		-200.00
Credit Memo	10609	03/13/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Bill Pmt -Check	12862	03/13/2024	Orkin		1006 · InterBank		-173.59
Bill		03/13/2024			7320 · Building Maint.	-173.59	173.59
TOTAL						-173.59	173.59

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	12863	03/15/2024	Associated Well Se...		1006 · InterBank		-200.00
Credit Memo	10613	03/15/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Check	12864	03/15/2024	Mike Rowlett		1006 · InterBank		-200.00
Credit Memo	10614	03/15/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Bill Pmt -Check	12865	03/15/2024	Green Mountain En...		1006 · InterBank		-31.37
Bill		03/15/2024			7305 · Electricity	-31.37	31.37
TOTAL						-31.37	31.37
Bill Pmt -Check	12866	03/15/2024	Reliant		1006 · InterBank		0.00
TOTAL						0.00	0.00
Check	12867	03/18/2024	Valerie Boyle		1006 · InterBank		-200.00
Credit Memo	10615	03/18/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Bill Pmt -Check	12868	03/18/2024	AT&T		1006 · InterBank		-204.17
Bill		03/18/2024			7315 · Cellular Phon...	-204.17	204.17
TOTAL						-204.17	204.17
Bill Pmt -Check	12869	03/18/2024	Jennifer Carey		1006 · InterBank		-234.42
Bill		03/18/2024			7920 · ERATH-Tax ...	-104.72	104.72
					7920 · ERATH-Tax ...	-129.70	129.70
TOTAL						-234.42	234.42
Bill Pmt -Check	12870	03/18/2024	McCreary, Veselka,...		1006 · InterBank		-45.80
Bill		03/18/2024			7920 · ERATH-Tax ...	-45.80	45.80
TOTAL						-45.80	45.80

Middle Trinity Groundwater Conservation District

Check Detail

March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	12871	03/18/2024	Waldrop Construct...		1006 · InterBank		-9,927.00
Bill		03/18/2024			7211.3 · Learning C...	-450.00	500.00
					7211.4 · Landscape ...	-5,395.50	5,995.00
					7211.10 · Project Co...	-3,519.90	3,911.00
					7211.9 · Waldrop Fe...	-561.60	624.00
TOTAL						-9,927.00	11,030.00
Bill Pmt -Check	12872	03/18/2024	Stephenville City ...		1006 · InterBank		-137.82
Bill		03/18/2024			7306 · City Water, S...	-137.82	137.82
TOTAL						-137.82	137.82
Check	12873	03/20/2024	Gerardo Herrera		1006 · InterBank		-200.00
Credit Memo	10616	03/20/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Check	12874	03/20/2024	Mark Dowell Enter...		1006 · InterBank		-200.00
Credit Memo	10617	03/20/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Check	12875	03/20/2024	Salvador Tamayo		1006 · InterBank		-200.00
Credit Memo	10618	03/20/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-200.00	200.00
Check	12876	03/20/2024	Eric Ray		1006 · InterBank		-800.00
Credit Memo	10619	03/20/2024		Operating...	5230 · Permit Deposit	-200.00	200.00
				Operating...	5230 · Permit Deposit	-200.00	200.00
				Operating...	5230 · Permit Deposit	-200.00	200.00
				Operating...	5230 · Permit Deposit	-200.00	200.00
TOTAL						-800.00	800.00
Bill Pmt -Check	12877	03/20/2024	Comanche County ...		1006 · InterBank		-1,068.42
Bill		03/20/2024			7925 · COMANCHE...	-1,068.42	1,068.42
TOTAL						-1,068.42	1,068.42

Middle Trinity Groundwater Conservation District Check Detail March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	12878	03/20/2024	Lovell Lawn & Lan...		1006 · InterBank		-415.00
Bill		03/20/2024			7320 · Building Maint.	-415.00	415.00
TOTAL						-415.00	415.00
Liability Check	12879	03/29/2024	American Funds S...		1006 · InterBank		-124.24
					3115 · Simple IRA P...	-62.12	62.12
					3115 · Simple IRA P...	-62.12	62.12
TOTAL						-124.24	124.24
Liability Check	12880	03/29/2024	Edward Jones		1006 · InterBank		-453.70
					3100 · Payroll Liabili...	-103.00	103.00
					3115 · Simple IRA P...	-69.13	69.13
					3100 · Payroll Liabili...	-54.72	54.72
					3100 · Payroll Liabili...	-103.00	103.00
					3115 · Simple IRA P...	-69.13	69.13
					3100 · Payroll Liabili...	-54.72	54.72
TOTAL						-453.70	453.70
Liability Check	12881	03/29/2024	Schwab		1006 · InterBank		-179.57
					3115 · Simple IRA P...	-100.00	100.00
					3115 · Simple IRA P...	-79.57	79.57
TOTAL						-179.57	179.57
Liability Check	12882	03/29/2024	Beam		1006 · InterBank		-379.38
					3100 · Payroll Liabili...	-85.30	85.30
					3125 · Dependant H...	-196.93	196.93
					3125 · Dependant H...	-30.15	30.15
					3100 · Payroll Liabili...	-21.00	21.00
					3100 · Payroll Liabili...	-46.00	46.00
TOTAL						-379.38	379.38
Liability Check	12883	03/29/2024	Blue Cross and Blu...		1006 · InterBank		-4,494.05
					3120 · Group Health...	-4,494.05	4,494.05
TOTAL						-4,494.05	4,494.05
Liability Check	3152024	03/15/2024	Internal Revenue S...		1006 · InterBank		-2,956.60

Middle Trinity Groundwater Conservation District
Check Detail
 March 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					3105 · Federal With...	-1,077.00	1,077.00
					3110 · Medicare Pay...	-178.15	178.15
					3110 · Medicare Pay...	-178.15	178.15
					3100 · Payroll Liabili...	-761.65	761.65
					3100 · Payroll Liabili...	-761.65	761.65
TOTAL						-2,956.60	2,956.60
Liability Check	3292024	03/29/2024	Internal Revenue S...		1006 · InterBank		-2,956.52
					3105 · Federal With...	-1,077.00	1,077.00
					3110 · Medicare Pay...	-178.11	178.11
					3110 · Medicare Pay...	-178.11	178.11
					3100 · Payroll Liabili...	-761.65	761.65
					3100 · Payroll Liabili...	-761.65	761.65
TOTAL						-2,956.52	2,956.52

12789

Middle Trinity
Groundwater Conservation District
930 N Wolfe Nursery Rd
Stephenville, TX 76401

INTERBANK
OKLAHOMA CITY, OK

39-70/1030

1/31/2024

PAY TO THE ORDER OF

Rodney Stephens

~~VOID~~

~~VOID~~

~~VOID~~

~~VOID~~

Two Hundred Fifty and 00/100

~~VOID~~ ~~VOID~~

~~VOID~~

~~VOID~~

~~VOID~~

Rodney Stephens
3650 CR 304
Comanche, TX 76442



~~VOID~~
~~VOID~~

MEMO February Board Meeting

⑈012789⑈

Middle Trinity Groundwater Conservation District
Rodney Stephens

1/31/2024

12789

Date Type Reference
2/1/2024 Bill

Original Amt.
250.00

Balance Due
250.00

Discount

Payment
250.00

Check Amount

250.00

~~VOID~~

InterBank

February Board Meeting

250.00

12854

Middle Trinity
Groundwater Conservation District
930 N Wolfe Nursery Rd
Stephenville, TX 76401

INTERBANK
OKLAHOMA CITY, OK
39-70/1030

~~VOID~~
3/5/2024

PAY TO THE ORDER OF W.B. Maples

~~VOID~~

~~VOID~~

~~VOID~~

\$ ~~250.00~~ ~~VOID~~

Two Hundred Fifty and 00/100

~~VOID~~

~~VOID~~

~~VOID~~

~~VOID~~

DOLLARS

W.B. Maples
5810 Harmon Road
Copperas Cove, TX 76522



~~VOID~~
W.B. Maples
~~VOID~~
MICROFIDELIZED SIGNATURE

MEMO March Board Meeting

⑈012854⑈

Security features. Details on back.

Middle Trinity Groundwater Conservation District

W.B. Maples

3/5/2024

12854

Date Type Reference
3/5/2024 Bill

Original Amt.
250.00

Balance Due
250.00

Discount

Payment
250.00

Check Amount

250.00

~~VOID~~

InterBank

March Board Meeting

250.00

Good Morning, Rachael Phillips



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Stop Payment Successful

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Tracking ID
471066

Process On
4/2/2024

Account
Business Check

Payee Name
Reliant

Amount
\$445.44

Check Number
12866

Check Date
3/15/2024

Middle Trinity Groundwater Conservation District

12866

Date	Type	Reference	Original Amt.	Balance Due	3/15/2024 Discount	Payment
3/15/2024	Bill	Reliant	445.44	445.44		445.44
					Check Amount	445.44

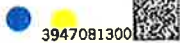
Payment/Check was not received by Reliant as of
1 April 2024. Stop Pay on check
and paid with Credit Card. RP

VOID

InterBank

Acct# 75876136-5

445.44



Financials

Middle Trinity Groundwater Conservation District Profit & Loss Budget vs. Actual

October 2023 - September 2024

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
5000 · TAX REVENUE-INCOME				
5140.1 · CORYELL-Delinquent I&S	0.00	0.00	0.00	0.0%
5140 · CORYELL-Delinquent M&O	2,422.32	0.00	2,422.32	100.0%
5135.1 · CORYELL Interest and Sinking	2.32	0.00	2.32	100.0%
5135 · CORYELL- Maint. and Operation	278,041.95	293,471.24	-15,429.29	94.7%
5120.1 · BOSQUE-Interest and Sinking	0.03	0.00	0.03	100.0%
5121 · BOSQUE-Delinquent M&O	2,185.05	0.00	2,185.05	100.0%
5105.1 · COMANCHE-Interest and Sinking	0.21	0.00	0.21	100.0%
5005 · ERATH-Maint. and Operation	348,522.05	373,332.00	-24,809.95	93.4%
5105 · COMANCHE-Maint. and Operation	101,256.44	104,272.00	-3,015.56	97.1%
5110 · COMANCHE-Delinquent M&O	1,647.01	0.00	1,647.01	100.0%
5120 · BOSQUE-Maint. and Operation	166,863.72	192,220.00	-25,356.28	86.8%
Total 5000 · TAX REVENUE-INCOME	900,941.10	963,295.24	-62,354.14	93.5%
5200 · Other Revenue				
5230 · Permit Deposit	1,600.00	0.00	1,600.00	100.0%
5205 · Interest Earned	48,069.25	67,500.00	-19,430.75	71.2%
Total 5200 · Other Revenue	49,669.25	67,500.00	-17,830.75	73.6%
Total Income	950,610.35	1,030,795.24	-80,184.89	92.2%
Gross Profit	950,610.35	1,030,795.24	-80,184.89	92.2%
Expense				
8500 · MTGCD Studies				
8500.4 · MTGCD Database Enhancements	0.00	41,725.00	-41,725.00	0.0%
8500.3 · MTGCD Studies	0.00	17,701.33	-17,701.33	0.0%
8500.2 · MTGCD Pump Studies	6,982.50	40,810.00	-33,827.50	17.1%
8500.1 · MTGCD 3D Model	16,888.67	16,888.67	0.00	100.0%
Total 8500 · MTGCD Studies	23,871.17	117,125.00	-93,253.83	20.4%
7211 · The Ditch Development				
7211.12 · Ditch Sidewalk (Waldrop)	0.00	0.00	0.00	0.0%
7211.10 · Project Contingency	3,911.00	150,000.00	-146,089.00	2.6%
7211.9 · Waldrop Fee 6%	12,414.00	34,738.60	-22,324.60	35.7%
7211.8 · Interpretive Signage	12,907.53	46,187.00	-33,279.47	27.9%
7211.1 · The Ditch Operations & Maint.	0.00	0.00	0.00	0.0%
7211.6 · Design Fees Expenses	1,867.27	18,325.00	-16,457.73	10.2%
7211.5 · General Condition Expenses	0.00	0.00	0.00	0.0%
7211.4 · Landscape Architecture Expenses	87,894.05	103,642.10	-15,748.05	84.8%
7211.3 · Learning Center Building	4,713.00	8,500.00	-3,787.00	55.4%
7211.2 · Pre Construction Site Expenses	0.00	0.00	0.00	0.0%
Total 7211 · The Ditch Development	123,706.85	361,392.70	-237,685.85	34.2%
8100 · MTGCD Vehicles				
8125 · Allowance for Replacement	0.00	0.00	0.00	0.0%
8120 · Fuel Expense	3,320.06	8,246.00	-4,925.94	40.3%
8115 · Auto Maintenance	1,457.69	1,000.00	457.69	145.8%
Total 8100 · MTGCD Vehicles	4,777.75	9,246.00	-4,468.25	51.7%
8015 · Contingency	0.00	15,000.00	-15,000.00	0.0%
7100 · Salaries & Benefits				
7141 · Simple IRA-Johnny	0.00	0.00	0.00	0.0%
7140 · Payroll Fees-Intuit	267.90	500.00	-232.10	53.6%
7121 · Simple IRA - PW, SK, RP	4,422.48	9,000.00	-4,577.52	49.1%
7421 · Mileage Reimbursement	308.51	1,637.50	-1,328.99	18.8%
7105 · Payroll	147,417.60	295,000.00	-147,582.40	50.0%
7115 · Medical Benefits-TML IEBP				
7115.2 · Beam - Dental/Vision/Life	1,291.98	4,600.00	-3,308.02	28.1%
7115.1 · BCBS of Texas - Medical	26,964.60	58,500.00	-31,535.40	46.1%
Total 7115 · Medical Benefits-TML IEBP	28,256.58	63,100.00	-34,843.42	44.8%
7125 · Payroll Taxes Expenses	11,277.42	28,000.00	-16,722.58	40.3%
7100 · Salaries & Benefits - Other	0.00	0.00	0.00	0.0%
Total 7100 · Salaries & Benefits	191,950.49	397,237.50	-205,287.01	48.3%
7200 · Public Information				
7212 · Scholarship/Grant Allowance	2,500.00	10,500.00	-8,000.00	23.8%
7225 · Web Page	0.00	850.00	-850.00	0.0%
7205 · Public Notices/Subscriptions	1,238.77	4,500.00	-3,261.23	27.5%
7210 · Public Education	12,726.20	14,500.00	-1,773.80	87.8%
Total 7200 · Public Information	16,464.97	30,350.00	-13,885.03	54.3%
7300 · Utilities & Maintenance				
7325 · Building Security Service	420.00	14,444.00	-14,024.00	2.9%
7320 · Building Maint.	8,109.95	24,090.36	-15,980.41	33.7%
7306 · City Water, Sewer, Trash	1,948.47	24,500.00	-22,551.53	8.0%
7308 · Janitorial Services	1,280.00	5,660.00	-4,380.00	22.6%
7315 · Cellular Phone-ATT	1,258.66	4,650.00	-3,391.42	27.1%
7305 · Electricity	2,634.47	7,728.27	-5,093.80	34.1%
7310 · Landline, Toll Free, Internet	2,839.20	5,728.80	-2,889.60	49.6%
Total 7300 · Utilities & Maintenance	18,490.75	86,801.51	-68,310.76	21.3%
7400 · Dues, Education, & Travel				
7445 · Employee Lodging and meals	2,394.77	10,000.00	-7,605.23	23.9%
7430 · Board of Directors Per Diem	13,750.00	39,000.00	-25,250.00	35.3%
7425 · Registration Fees & Seminars	3,600.00	5,000.00	-1,400.00	72.0%
7440 · Association Dues	835.00	5,369.00	-4,534.00	15.6%

**Middle Trinity Groundwater Conservation District
Profit & Loss Budget vs. Actual**

Accrual Basis

October 2023 - September 2024

	Oct '23 - Sep 24	Budget	\$ Over Budget	% of Budget
Total 7400 · Dues, Education, & Travel	20,579.77	59,369.00	-38,789.23	34.7%
7500 · Office Supplies				
7574 · IT Services	6,000.00	12,000.00	-6,000.00	50.0%
7573 · Database Maintenance	5,500.00	5,500.00	0.00	100.0%
7575 · Misc. office expense	100.00	0.00	100.00	100.0%
7570 · Computer Software	3,312.87	6,023.98	-2,711.11	55.0%
7505 · Office Supplies	3,552.81	5,700.00	-2,147.19	62.3%
7525 · Postage	893.14	6,500.00	-5,606.86	13.7%
7530 · Printing	0.00	1,500.00	-1,500.00	0.0%
7540 · Copier Maintenance and Lease	1,832.32	3,540.00	-1,707.68	51.8%
7550 · Office Equipment	149.00	7,000.00	-6,851.00	2.1%
7500 · Office Supplies - Other	273.87			
Total 7500 · Office Supplies	21,614.01	47,763.98	-26,149.97	45.3%
7600 · Field Tech Expenses				
7655 · District Field Equipment	25,077.00	30,000.00	-4,923.00	83.6%
7645 · Laboratory Supplies	804.06	2,500.00	-1,695.94	32.2%
7660 · Well Capping/Plugging	10,771.54	10,775.00	-3.46	100.0%
7650 · Aquifer Monitoring Equip.	7,069.34	20,000.00	-12,930.66	35.3%
7625 · Field Technician Supplies	254.54	2,500.00	-2,245.46	10.2%
7600 · Field Tech Expenses - Other	0.00	0.00	0.00	0.0%
Total 7600 · Field Tech Expenses	43,976.48	65,775.00	-21,798.52	66.9%
7800 · Insurance & Bonds				
7850 · Auto Insurance	1,662.08	1,663.00	-0.92	99.9%
7835 · Other Bonds	150.00	500.00	-350.00	30.0%
7830 · Directors Bonds	328.50	1,000.00	-671.50	32.9%
7820 · Workmans Comp.Ins.	3,081.64	3,500.00	-418.36	88.0%
7805 · General Liability Ins	1,391.60	1,392.00	-0.40	100.0%
7810 · Building Property Ins.	5,316.50	6,000.00	-683.50	88.6%
Total 7800 · Insurance & Bonds	11,930.32	14,055.00	-2,124.68	84.9%
7900 · Professional Services				
7902 · Karst Coalition	4,637.03	4,637.03	0.00	100.0%
7971 · GMA 8	27,928.09	30,000.00	-2,071.91	93.1%
7923 · BOSQUE-Tax Collector	0.00	2,000.00	-2,000.00	0.0%
7922 · CORYELL-Tax Collector	2,965.36	3,100.00	-134.64	95.7%
7939 · CORYELL-Tax Appraiser	2,687.80	5,375.62	-2,687.82	50.0%
7937 · BOSQUE-Tax Appraiser	3,114.00	5,929.00	-2,815.00	52.5%
7970 · Hydrology	1,960.00	15,000.00	-13,040.00	13.1%
7950 · Tax Refund	0.00	1,575.00	-1,575.00	0.0%
7940 · Election Expense	0.00	0.00	0.00	0.0%
7935 · COMANCHE-Tax Appraiser	2,033.44	4,023.40	-1,989.96	50.5%
7930 · ERATH-Tax Appraiser	5,412.38	10,175.27	-4,762.89	53.2%
7925 · COMANCHE-Tax Collector	1,068.42	1,200.00	-131.58	89.0%
7920 · ERATH-Tax Collector	4,467.06	6,200.00	-1,732.94	72.0%
7905 · Audit Services	17,500.00	17,500.00	0.00	100.0%
7915 · Legal Services	24,004.63	45,000.00	-20,995.37	53.3%
7900 · Professional Services - Other	0.00	0.00	0.00	0.0%
Total 7900 · Professional Services	97,778.21	151,715.32	-53,937.11	64.4%
Total Expense	575,140.77	1,355,631.01	-780,690.24	42.4%
Net Ordinary Income	375,469.58	-325,035.77	700,505.35	-115.5%
Net Income	375,469.58	-325,035.77	700,505.35	-115.5%

2023 COLLECTIONS BY COUNTY Y-T-D

	BOSQUE	COMANCHE	CORYELL	ERATH	TOTAL REVENUE
CERTIFIED TOTALS	2,974,160,607	1,613,368,405	4,540,789,726	5,776,450,565	14,904,769,302
TAX RATE 0.006463/100 #	192,220	104,272	293,471	373,332	963,295
TY 2023 (Oct 1, 2023 - Sept 30, 2024)					
CURRENT M&O	166,863.72	101,256.44	278,041.95	348,522.05	894,684.16
DELINQUENT M&O	1,745.75	1,155.30	1,951.98	-	4,853.03
TY 2023 TOTAL LEVY	168,609.47	102,411.74	279,993.93	348,522.05	899,537.19
PENALTY & INTEREST	439.30	491.71	472.66	-	1,403.67
TOTAL YTD COLLECTED	169,048.77	102,903.45	280,466.59	348,522.05	900,940.86
	87.95%	98.69%	95.57%	93.35%	93.53%

REVENUE BUDGET vs. EXPENSE BUDGET

TY	Tax Rate	Revenue Budget	FY	Expense Budget
2023	0.006463 \$	963,295	2023-2024	1,355,831.01
2022	0.000073 \$	953,592	2023 \$	950,851
2021	0.000085 \$	932,118	2022 \$	903,472
2020	0.000092 \$	920,458	2021 \$	887,630
2019	0.000094 \$	886,053	2020 \$	952,883

12:24 PM

03/28/24

Middle Trinity Groundwater Conservation District
Paid Time Off List
April 1, 2024

<u>Employee</u>	<u>Sick Rate</u>	<u>Sick Available</u>	<u>Sick Used</u>	<u>Vacation Rate</u>	<u>Vacation Avail...</u>	<u>Vacation Used</u>
Deborah Montgomery	2:00	153:30	7:00	6:40	250:00	8:00
Johnny D Wells	2:00	146:00	4:00	8:34	243:08	32:00
Patrick F Wagner	2:00	43:00	8:00	5:00	55:49	8:00
Rachael Phillips	2:00	13:00	0:00	3:33	48:12	16:00
Stephanie D Keith	2:00	50:00	0:00	6:40	190:48	32:00

Agenda Item # 11

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Rules Compliance Policy-Middle Trinity Groundwater Conservation District

I. General Guidelines

The rules compliance policy for the Middle Trinity Groundwater Conservation District ("District") provides the general guidelines that the District will follow when enforcing its rules or addressing other issues within its jurisdiction. The District's rules compliance policy in no way restricts the District's authority or powers as established by Chapter 36 of the Texas Water Code ("Chapter 36"), the District's Rules ("Rules"), or any order of the Board of Directors ("Board") of the District. Pursuant to District Rule 11.3, this rules compliance policy and the civil penalty schedule included herein constitute a rule of the District for all purposes. The District's rules compliance policy does not generate or provide any procedural or substantive rights to any person or entity.

II. Statutory Authority

Through its rules compliance policy, the District exercises the powers granted to groundwater conservation districts by Chapter 36. Specifically, section 36.102 (Enforcement of Rules) of Chapter 36 provides as follows:

(a) A district may enforce this chapter and its rules by injunction, mandatory injunction, or other appropriate remedy in a court of competent jurisdiction.

(b) The board by rule may set reasonable civil penalties for breach of any rule of the district not to exceed \$10,000 per day per violation, and each day of a continuing violation constitutes a separate violation.

(c) A penalty under this section is in addition to any other penalty provided by law of this state and may be enforced by complaints filed in the appropriate court of jurisdiction in the county in which the district's principal office or meeting place is located.

(d) If the district prevails in any suit to enforce its rules, the district may seek and the court shall grant, in the same action, recovery for attorney's fees, costs for expert witnesses, and other costs incurred by the district before the court. The amount of attorney's fees shall be fixed by the court.

III. District Rule Authority

The District also derives its enforcement and rules compliance authority from its Rules. Several different sections of the Rules touch upon the District's enforcement of its Rules, including Rule 11.3. While its provisions are not exclusive, Rule 11.3 provides the powers that the District may exercise when enforcing its rules. The language of Rule 11.3 is as follows:

(a) If it appears that a person or entity has violated, is violating, or is threatening to violate any provision of the District Rules, the Board of Directors may institute and conduct a suit in a court of competent jurisdiction in the name of the District for injunctive relief, recovery of a civil penalty in an amount set by District Rule per violation, both injunctive relief and a civil penalty, or any other appropriate remedy. Each day that a violation continues shall be considered a separate violation. The civil penalty for a violation of any District Rule is hereby set at the lower of: (1) \$10,000 per violation; or (2) a lesser amount based on the severity of the violation set forth in a civil penalty schedule which the Board of Directors may adopt from time to time via a resolution in a properly noticed meeting, which civil penalty schedule is incorporated by reference into these Rules and shall constitute a Rule of the District for all purposes. Each day that a violation continues shall be considered a separate violation.

(b) A penalty under this section is in addition to any other penalty provided by law and may be enforced by filing a complaint in a court of competent jurisdiction in the county in which the District's principal office or meeting place is located.

(c) If the District prevails in a suit to enforce its Rules, the District may seek and the court shall grant, in the same action, recovery of attorney's fees, costs for expert witnesses, and other costs incurred by the District before the court. The amount of attorney's fees awarded by a court under this Rule shall be fixed by the court.

(d) Any permit issued by the District may be revoked for violation of District Rules, Chapter 36, Water Code, or violations of the terms and conditions of the permit.

IV. Discovery of Violation of a District Rule

The General Manager of the District will determine at the time of discovery of a rule violation or shortly thereafter if the rule violation constitutes a Major or Minor Violation. The framework for the General Manager making such a determination and an illustrative list of Major or Minor Violations is provided in the Violation Guidelines Section of this rules compliance policy. As part of the violation determination, the General Manager will identify if the violation poses an immediate or imminent danger to public health or the environment.

V. General Manager Authority

The General Manager is granted the authority to take action under this rules compliance policy upon discovery of a violation. Under the circumstances detailed below, the General Manager may take action without board approval. Conversely, some situations will trigger the need for Board consideration and possible Board action.

The General Manager may take steps to address a rule violation without an initial Board consideration if the violation is a Minor Violation. Further, the General Manager may immediately file a civil suit on behalf of the District for injunctive relief, civil penalties, damages, attorney fees, costs of expert witnessed, and other costs incurred by the District

if the General Manager becomes aware of a rule violation that presents an immediate or imminent danger to public health or the environment in the judgment of the General Manager or if a well is being drilled without the necessary District permit or registration.

If the General Manager is addressing a Minor Violation, then the General Manager may send written correspondence to the person responsible for the Minor Violation if such action is necessary to resolve the violation in the discretion of the General Manager. The General Manager is also authorized to negotiate a settlement of Minor Violations with the violators, if possible, for a 90-day period which begins as of the date of discovery of the rule violation. If possible, the General Manager will provide the Board with an oral or written report at each monthly Board meeting of the violations of the Rules that have occurred since the previous Board meeting.

The General Manager must bring to the Board's attention any Major Violation or Minor Violation that the General Manager has been unable to resolve in the 90-day time period that began as of the date of discovery of the rule violation. The General Manager will provide the Board with an oral or written report which details the factual scenario involved with the violation and will recommend a settlement offer to resolve the violation in lieu of litigation which takes into consideration the Violation Guidelines and Civil Penalty Schedules provided in this enforcement policy. Upon receipt of the report of the rule violation, the Board will consider the rule violation and may direct the General Manager to settle the violation with the violator; commence the filing of a civil suit in the applicable court to seek civil penalties, injunctive relief, costs of court and expert witnesses, damages, and/or attorney fees; or take any other appropriate action within the District's authority.

VI. Violation Guidelines

The District shall use the Violation Guidelines and Civil Penalty Schedules established in this rules compliance policy in any civil suit brought by the District to enforce its rules, Chapter 36, or any other District power and in making any settlement offer the District may extend to a rule violator. At no time may the District seek a rule violation penalty that exceeds \$10,000 per day per violation.

When determining the amount of a rule violation penalty, the District shall use the specific amounts listed in the Civil Penalty Schedules below. But the District does have the discretion to establish a penalty amount that takes the following factors into consideration:

- (1) the amount of money necessary to offset any economic benefit received by the rule violator because of the rule violation;
- (2) the amount of money necessary to allow the District to recover all costs incurred by the District in addressing the rule violation, including but not limited to any costs for attorneys, experts, consultants and time invested by District staff.

(3) the amount of necessary to mitigate any damages caused by the rule violation; and

(4) the severity of the rule violation.

VII. Major Violations

The District deems the following acts as Major Violations:

1. Drilling a well without registering the well (well is exempt from permit) – (Rule 5.2)
2. Drilling a well without an Operating Permit - (Rule 5.2(d) / Rule 5.5(b))
3. Operating a well without a permit – (Rule 5.2(d))
4. Failure to register a well that is altered – (Rule 5.2(a))
5. Falsification of information on registration and permit documents – (Rule 5.12(e))
6. Failure to amend permit – (Rule 5.14)
7. Exceeding production cap for wells – (Rule 3.2(a))
8. Exceeding production limit of Operating Permit (Rule 3.3 / Rule 5.13)
9. Failure to meet spacing requirements for new wells that require an Operating Permit - (Rule 7.4)
10. Failure to meet spacing requirements from septic, cemetery, and property line as set forth in TDLR Rules in Texas Administrative Code – (Rule 7.3)
11. Drilling a well at a location other than that specified in the permit – (Rule 7.2)
12. Failure to complete or recomplete wells properly – (Rules 7.5/7.6)
13. Failure of an entity holding a permit from the Railroad Commission to supply information to the District required under District Rules – (Rule 5.4(d))
14. Failure of a driller to supply a Driller's Log or Well Completion Report - (Rule 5.16)
15. Incorrectly reworking or replacing a well – (Rule 6.1)
16. Committing intentional or negligent waste - (Rule 9.1)
17. Surface pollution - (Rule 9.2)

18. Sub-surface pollution - (Rule 9.3)
19. Well owner refusing access to wells or inspection or testing – (Rules 5.2(j); 5.12(d); and 11.1)
20. Failure to report meter readings on water transported out of the district (Rule 12.1(b) & 13.5)
21. Failure to pay transport fees – (Rule 12.1(a))
22. Failure to meter wells for groundwater exploration to the proper specifications – (Rule 13.1)
23. Failure to meter wells as part of Voluntary Metering Program – (Rule 13.6)
24. Failure to report meter readings as part of Voluntary Metering Program - (Rule 13.6)
25. Manipulation of, tampering with, or removal of meters that are part of Voluntary Metering Program – (Rule 13.6(e)(8))
26. Exceeding production limit for wells that are part of Voluntary Metering Program – (Rule 13.6(e)(9))

VIII. Civil Penalty Schedule for Major Violations

First Violation:	\$5200.00
Second Violation:	\$10400.00
Third Violation:	Civil suit for injunction and damages

A second violation shall be any rule violation that occurs within 5 years of the first violation of the same level. A third violation shall be any violation which follows the second violation within 5 years of the first violation. Each day of a continuing violation constitutes a separate violation within the violation class. For example, operating a well without a permit for 10 days would constitute ten separate "First Violations" of the Rules. After litigation or settlement with the District for that series of violations, if the same person again operated a well without a permit within 5 years of the dates of the first series of illegal well operations, each day of the subsequent violations would constitute separate "Second Violations."

IX. Minor Violations

The District deems the following acts as Minor Violations:

1. Operating a well without registering the well – (Rule 5.2(a))

2. Failure to register a well that is completed or subject to change in type or location of use - (Rule 5.2(a))
3. Failure to amend registration – (Rule 5.2(k))
4. Failure to cap a well to prevent waste, prevent pollution, or prevent further deterioration of a well casing or capping of well not adequately done - (Rule 11.5)
5. Failure to plug an abandoned or deteriorated well - (Rule 11.5(b))
6. Failure to notify District of change of ownership of well - (Rules 5.2(k) and 5.12(b))
7. Failure to timely renew an Operating Permit - (Rule 5.5(d))
8. Failure to complete the Groundwater Well Status Report - (Rules 5.12(k) / Rule 5.17)

X. Civil Penalty Schedule for Minor Violations

First Violation:	\$1050.00
Second Violation:	\$2100.00
Third Violation:	Major Violation

A second violation shall be any rule violation that occurs within 5 years of the first violation of the same level. A third violation shall be any violation which follows the second violation within 5 years of the first violation. Each day of a continuing violation constitutes a separate violation within the violation class (see example under Section VIII above).

XI. Other Violations of District Rules Not Specifically Listed Herein

Any violation of a District Rule not specifically set forth herein shall be presented to the Board of Directors for a determination of whether the violation is Minor or Major, based upon the severity of the violation and the particular facts and issues involved, whereupon the procedures and the appropriate civil penalty amount set forth herein for Minor and Major Violations shall apply to the violation.

Drought Report

Department of Agriculture
2012-2013

The Department of Agriculture has been monitoring the drought conditions in the state since the beginning of the year. The following report provides an overview of the current situation and the impact on the agricultural sector.

The drought has caused significant water shortages, leading to reduced crop yields and increased costs for farmers. The Department is working closely with the agricultural community to provide support and resources to help them cope with the challenges.

The Department is also implementing various measures to conserve water and improve water efficiency. These include promoting drought-resistant crops, encouraging water-saving practices, and providing technical assistance to farmers.

The Department is committed to providing timely and accurate information to the public. We will continue to monitor the drought conditions and report on the progress of our efforts to address the situation.

The Department is also working to ensure that the agricultural sector remains resilient in the face of these challenges. We are providing financial assistance to farmers and supporting research and development efforts to improve drought tolerance.

The Department is committed to ensuring that the agricultural sector remains a vital part of the state's economy. We will continue to work closely with the agricultural community to address the challenges posed by the drought and ensure a bright future for the sector.

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MTGCD Monthly Drought Report 2024 – April

Assessment of the U.S. Drought Monitor, Palmer Drought Severity Index (PDSI), Crop Moisture Index (CMI), and Drought Probability Predictions follow:

U.S. Drought Monitor:

The U.S. Drought Monitor¹ as of March 28, 2024, for the MTGCD is between drought conditions None and D1 (**moderate drought**). Bosque and Erath Counties have no drought conditions. Comanche ranges from none to abnormally dry. Coryell County is none to moderate drought.

Palmer Drought Severity Index: (MGMT Plan Objective E.2.)

The PDSI as of March 30, 2024, for the North Central Texas region is 1.20 which translates as **near normal**. Last month's value: 0.82.

Crop Moisture Index: (MGMT Plan Objective E.2.)

The CMI, as of March 30, 2024, for the North Central Texas region is 0.41, indicating that soil moisture is **favorably moist**. Last month's value: 0.11.

Drought Probability Predictions: (MGMT Plan Objective E.2.)

The Climate Prediction Center of NOAA updated its U.S. seasonal outlook on March 31, 2024, with predictions through June 30, 2024. The map indicates no drought in the long term.

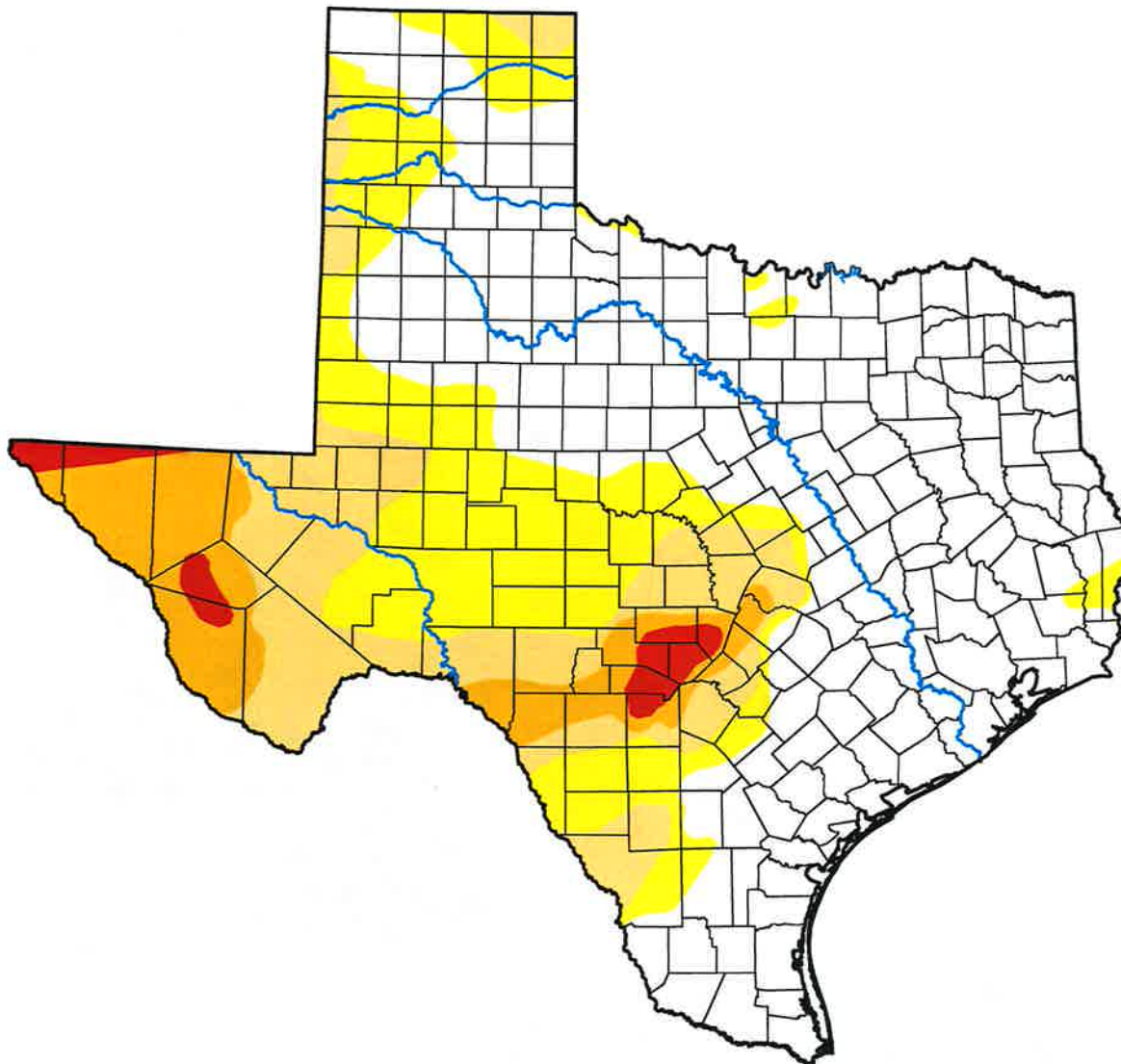
MTGCD Drought Cast: (MGMT Plan Objective E.1.)

MTGCD Drought Cast as part of the Drought Contingency Plan (DCP), uses NEX-RAD rainfall data provided by the National Oceanic and Atmospheric Administration over a 365-day total. Broken out amongst the four (4) counties: Bosque, Comanche, Coryell, and Erath. All counties are currently not in a Drought Stage per the DCP.







¹ The U.S. Drought Monitor is jointly produced by the National Drought Mitigation Center at the University of Nebraska-Lincoln, the United States Department of Agriculture, and the National Oceanic and Atmospheric Administration. Map courtesy of NDMC.

U.S. Drought Monitor Texas

March 26, 2024
(Released Thursday, Mar. 28, 2024)
Valid 8 a.m. EDT



Intensity:

-  None
-  D0 Abnormally Dry
-  D1 Moderate Drought
-  D2 Severe Drought
-  D3 Extreme Drought
-  D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

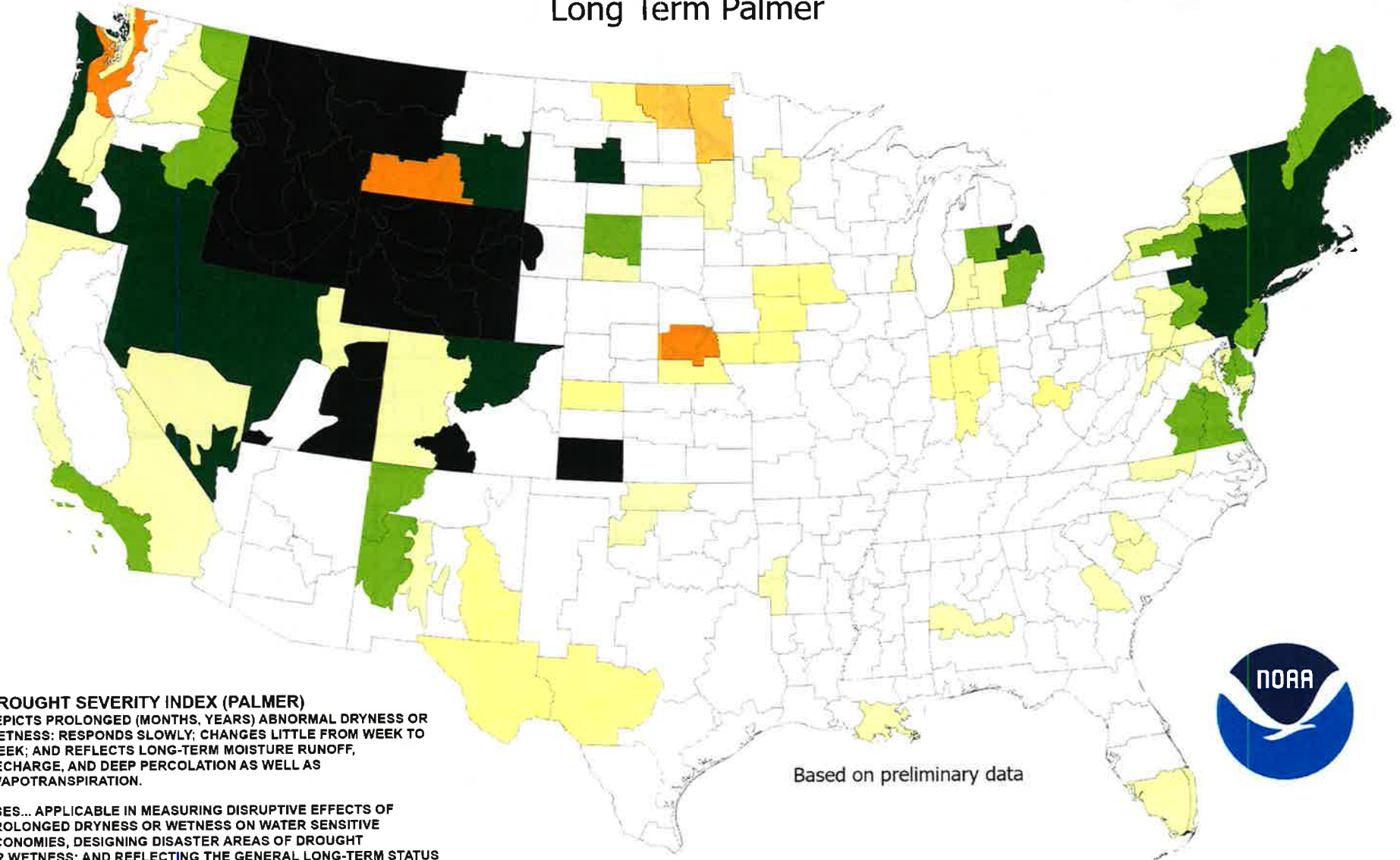
Author:

Brad Rippey
U.S. Department of Agriculture



droughtmonitor.unl.edu

Drought Severity Index by Division Weekly Value for Period Ending Mar 30, 2024 Long Term Palmer



DROUGHT SEVERITY INDEX (PALMER)








DEPICTS PROLONGED (MONTHS, YEARS) ABNORMAL DRYNESS OR WETNESS; RESPONDS SLOWLY; CHANGES LITTLE FROM WEEK TO WEEK; AND REFLECTS LONG-TERM MOISTURE RUNOFF, RECHARGE, AND DEEP PERCOLATION AS WELL AS EVAPOTRANSPIRATION.

USES... APPLICABLE IN MEASURING DISRUPTIVE EFFECTS OF PROLONGED DRYNESS OR WETNESS ON WATER SENSITIVE ECONOMIES, DESIGNING DISASTER AREAS OF DROUGHT OR WETNESS; AND REFLECTING THE GENERAL LONG-TERM STATUS OF WATER SUPPLIES IN AQUIFERS, RESERVOIRS AND STREAMS.

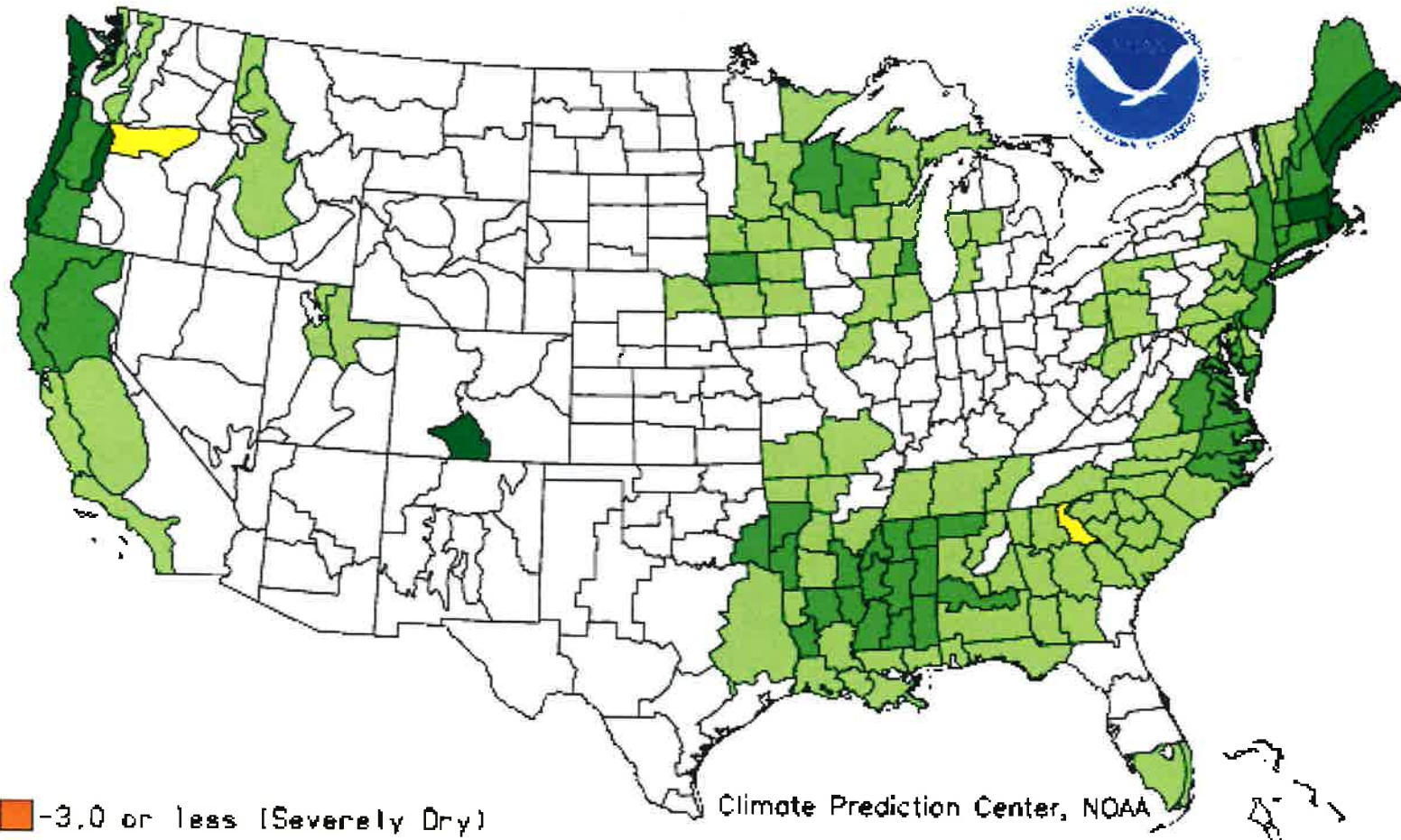
LIMITATIONS... IS NOT GENERALLY INDICATIVE OF SHORT-TERM (FEW WEEKS) STATUS OF DROUGHT OR WETNESS SUCH AS FREQUENTLY AFFECTS CROPS AND FIELD OPERATIONS (THIS IS INDICATED BY THE CROP MOISTURE INDEX).

Based on preliminary data



- | | |
|---|--|
|  -4.0 or less (Extreme Drought) |  +2.0 to +2.9 (Unusual Moist Spell) |
|  -3.0 to -3.9 (Severe Drought) |  +3.0 to +3.9 (Very Moist Spell) |
|  -2.0 to -2.9 (Moderate Drought) |  +4.0 and above (Extremely Moist) |
|  -1.9 to +1.9 (Near Normal) |  Missing/Incomplete |

Crop Moisture Index by Division
Weekly Value for Period Ending MAR 30, 2024
Short Term Need vs. Available Water in a Shallow Soil Profile



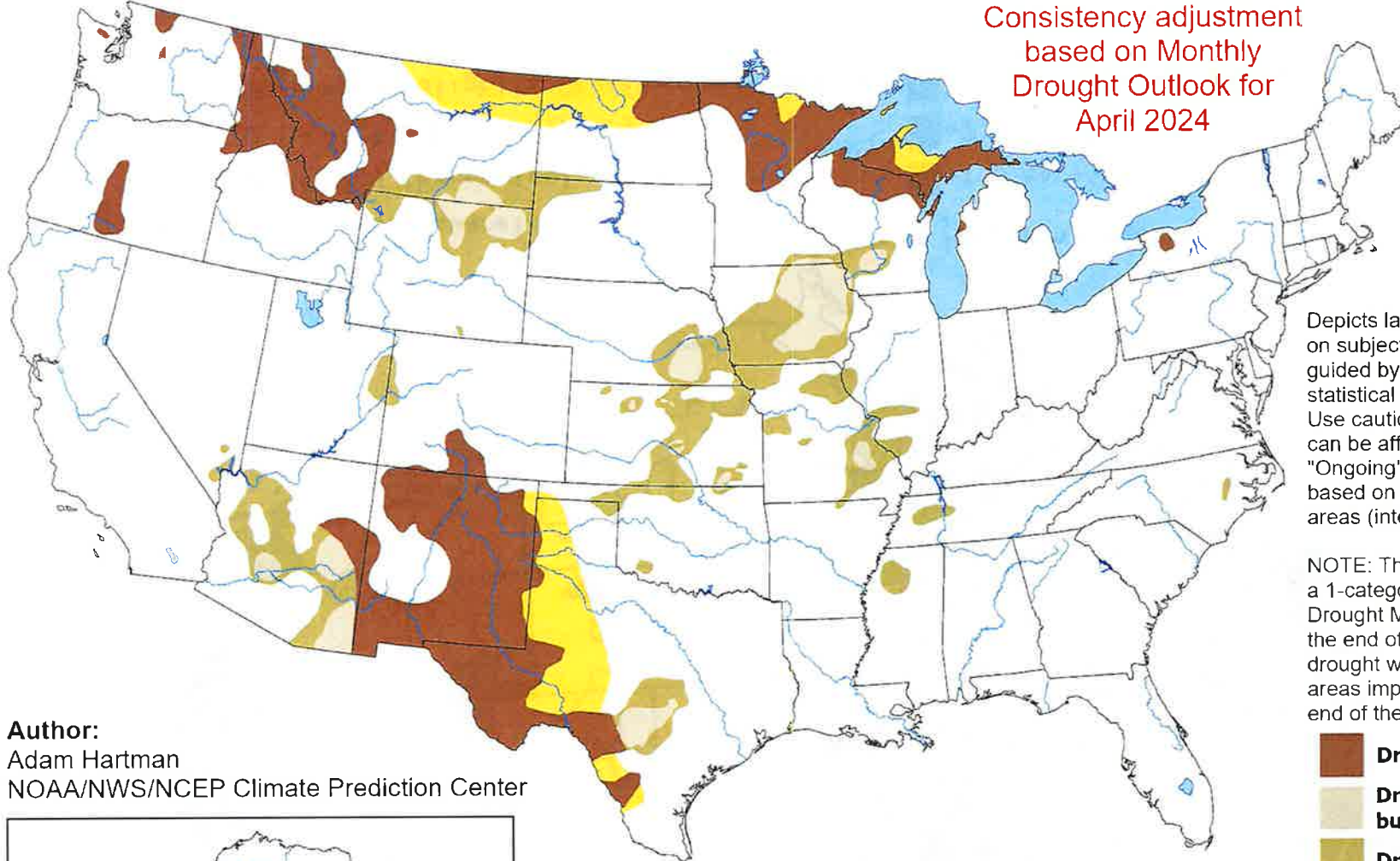
- Climate Prediction Center, NOAA
- | | |
|---|------------------------------------|
| ■ -3.0 or less (Severely Dry) | ■ +1.0 to +1.9 (Abnormally Moist) |
| ■ -2.0 to -2.9 (Excessively Dry) | ■ +2.0 to +2.9 (Wet) |
| ■ -1.0 to -1.9 (Abnormally Dry) | ■ +3.0 and above (Excessively Wet) |
| □ -0.9 to +0.9 (Slightly Dry/Favorably Moist) | |

U.S. Seasonal Drought Outlook

Drought Tendency During the Valid Period

Valid for April 1 - June 30, 2024
Released March 31, 2024






Consistency adjustment
based on Monthly
Drought Outlook for
April 2024

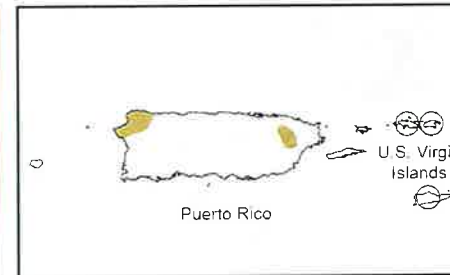
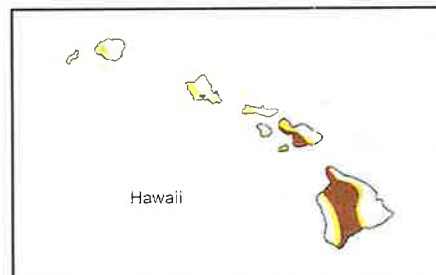


Depicts large-scale trends based on subjectively derived probabilities guided by short- and long-range statistical and dynamical forecasts. Use caution for applications that can be affected by short lived events. "Ongoing" drought areas are based on the U.S. Drought Monitor areas (intensities of D1 to D4).

NOTE: The tan areas imply at least a 1-category improvement in the Drought Monitor intensity levels by the end of the period, although drought will remain. The green areas imply drought removal by the end of the period (D0 or none).

Author:
Adam Hartman
NOAA/NWS/NCEP Climate Prediction Center

-  **Drought persists**
-  **Drought remains, but improves**
-  **Drought removal likely**
-  **Drought development likely**
-  **No drought**



<https://go.usa.gov/3eZ73>

MTGCD Drought Cast

as of April 2, 2024

County	Avg. Annual Rainfall (in.)	Total Last 365-Days (in.)	365-Day Total as % of Avg Annual (%)	365-Day Total Difference from Avg. Annual (in.)	Drought Stage
Bosque	35.23	39.994	113.523%	-4.764	None
Comanche	31.82	31.424	98.755%	0.396	None
Coryell	31.96	30.396	95.106%	1.564	None
Erath	31.66	33.891	107.047%	-2.231	None

DROUGHT STAGE	PRECIPITATION DEFICIT INDEX (PDI) DROUGHT STAGE TRIGGER PERCENT OF AVERAGE RAINFALL	PERCENT OF VOLUNTARY REDUCTION IN WATER USE
NO DROUGHT	80-100%	0%
<u>STAGE 1</u> - Mild Drought Status	70-79%	10%
<u>STAGE 2</u> - Moderate Drought Status	60-69%	20%
<u>STAGE 3</u> - Severe Drought Status	50-59%	30%
<u>STAGE 4</u> - Emergency Drought Status	< 50%	40%

Investment Report

QUARTERLY REPORT ON INVESTMENT OF PUBLIC FUNDS

for

April 4, 2024

MTGCD utilizes TexPool, a local government pool, as its vehicle for investments of public funds. TexPool and TexPool Prime are currently rated AAAM by Standard & Poors, the highest rating a local government investment pool can achieve. The average monthly interest rate on MTGCD's invested public funds for March 2024 is 5.3161% for TexPool and 5.4891% for TexPool Prime. As of 3/31/2024, MTGCD has a total of \$2,482,944.57 invested at TexPool. A breakdown of MTGCD's TexPool accounts, including all investment transactions in the last quarter, is attached to this report.

Month	Account	Deposit/Withdrawl	Avg. Interest Rate	Interest Earned	Total Invested
January	TexPool	\$ 75,000.00	5.3694%	\$ 2,009.47	\$ 512,370.76
	TexPool Prime	\$ 225,000.00	5.5951%	\$ 7,736.22	\$ 1,748,830.99
February	TexPool	\$ 200,000.00	5.3251%	\$ 2,678.14	\$ 715,048.90
	TexPool Prime	\$ -	5.5038%	\$ 7,647.49	\$ 756,478.48
March	TexPool	\$ -	5.3161%	\$ 3,228.51	\$ 718,277.41
	TexPool Prime	\$ -	5.4891%	\$ 8,188.68	\$ 1,764,667.16

I attest that all information in this report is true and correct.



Patrick F. Wagner

MTGCD General Manager



Custom Summary Statement



Deposit Reports	Withdrawal Report Scheduler	Transfer Report Access	Multi Transaction Statements Help / Contact Us	Vendor Payment Inquiry Update Profile	Maintenance Change Location Logout
-----------------	-----------------------------	------------------------	---	--	---------------------------------------

TexPool Participant Services
 1001 Texas Ave, Ste 1150
 Houston, TX 77002

MIDDLE TRINITY GROUNDWATER CON DIST
ATTN PATRICK WAGNER
 930 WOLFE NURSERY RD
 STEPHENVILLE TX 76401-1902

Statement Period 01/01/2024 - 03/31/2024
Customer Services 1-866-TEX-POOL
Location 000078892

INVESTMENT ACCOUNT-COMANCHE - 07889200001

01/01/2024-01/31/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$334,458.14	\$0.00	\$0.00	\$1,518.42	\$335,976.56	\$334,507.12
TexPool Prime	\$170,878.64	\$0.00	\$0.00	\$805.21	\$171,683.85	\$170,904.61
Total Dollar Value	\$505,336.78	\$0.00	\$0.00	\$2,323.63	\$507,660.41	

02/01/2024-02/29/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$335,976.56	\$0.00	\$0.00	\$1,421.46	\$337,398.02	\$336,025.58
TexPool Prime	\$171,683.85	\$0.00	\$0.00	\$750.75	\$172,434.60	\$171,709.74
Total Dollar Value	\$507,660.41	\$0.00	\$0.00	\$2,172.21	\$509,832.62	

03/01/2024-03/31/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$337,398.02	\$0.00	\$0.00	\$1,523.42	\$338,921.44	\$337,594.59
TexPool Prime	\$172,434.60	\$0.00	\$0.00	\$803.90	\$173,238.50	\$172,538.33
Total Dollar Value	\$509,832.62	\$0.00	\$0.00	\$2,327.32	\$512,159.94	

Account Totals

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$334,458.14	\$0.00	\$0.00	\$4,463.30	\$338,921.44	
TexPool Prime	\$170,878.64	\$0.00	\$0.00	\$2,359.86	\$173,238.50	
Total Dollar Value	\$505,336.78	\$0.00	\$0.00	\$6,823.16	\$512,159.94	

INVESTMENT ACCT ERATH - 07889200002

01/01/2024-01/31/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$100,903.15	\$75,000.00	\$0.00	\$491.05	\$176,394.20	\$115,435.12
TexPool Prime	\$1,345,216.13	\$225,000.00	\$0.00	\$6,931.01	\$1,577,147.14	\$1,478,504.23
Total Dollar Value	\$1,446,119.28	\$300,000.00	\$0.00	\$7,422.06	\$1,753,541.34	

02/01/2024-02/29/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$176,394.20	\$200,000.00	\$0.00	\$1,256.68	\$377,650.88	\$304,023.74
TexPool Prime	\$1,577,147.14	\$0.00	\$0.00	\$6,896.74	\$1,584,043.88	\$1,577,384.96
Total Dollar Value	\$1,753,541.34	\$200,000.00	\$0.00	\$8,153.42	\$1,961,694.76	

03/01/2024-03/31/2024

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$377,650.88	\$0.00	\$0.00	\$1,705.09	\$379,355.97	\$377,870.89
TexPool Prime	\$1,584,043.88	\$0.00	\$0.00	\$7,384.78	\$1,591,428.66	\$1,584,996.75
Total Dollar Value	\$1,961,694.76	\$0.00	\$0.00	\$9,089.87	\$1,970,784.63	

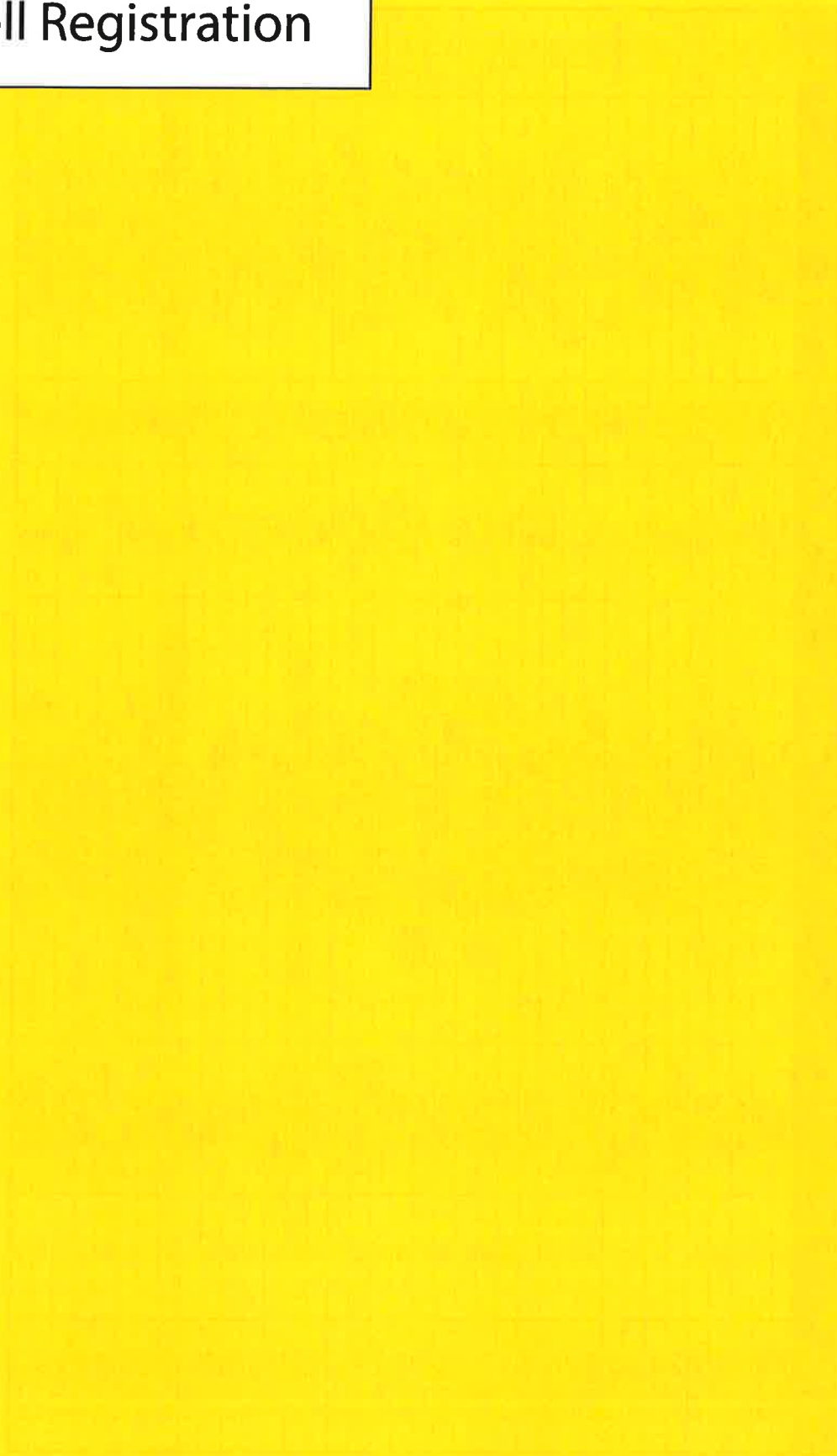
Account Totals

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$100,903.15	\$275,000.00	\$0.00	\$3,452.82	\$379,355.97	
TexPool Prime	\$1,345,216.13	\$225,000.00	\$0.00	\$21,212.53	\$1,591,428.66	
Total Dollar Value	\$1,446,119.28	\$500,000.00	\$0.00	\$24,665.35	\$1,970,784.63	

Grand Totals

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average balance
TexPool	\$435,361.29	\$275,000.00	\$0.00	\$7,916.12	\$718,277.41	
TexPool Prime	\$1,516,094.77	\$225,000.00	\$0.00	\$23,572.39	\$1,764,667.16	
Total Dollar Value	\$1,951,456.06	\$500,000.00	\$0.00	\$31,488.51	\$2,482,944.57	

Well Registration



Exempt Registration List for monthly Board Meeting							
Application Date	Pump Capacity	Primary Use	Well Address	Owner Last Name	District Id	Driller Company	County
03/20/2024	10	Domestic	748 CR 350, Dublin, TX, 76446	Brock	30392	GAP Drilling & Service	Comanche
03/04/2024	15	Domestic	CR 351, Dublin, TX 76446	Vander Horst	30865	Dowell Well Service	Erath
02/26/2024	10	Domestic	CR 133, Morgan Mill, TX 76465	Allen	30900	Moore's Water Well Service	Erath
02/26/2024	10	Domestic	CR 133, Morgan Mill, TX 76465	Allen	30901	Moore's Water Well Service	Erath
02/27/2024	11	Domestic	310 Mystic Mountain Ranch Rd, Energy, TX 76452	Tartaglia	30902	GAP Drilling & Service	Comanche
02/28/2024		Livestock Watering	2021 CR 360, Gustine, TX 76455	Dunn	30903	GAP Drilling & Service	Comanche
02/29/2024	7	Domestic	324 CR 266, Hico, TX 76457	Christian	30904	GAP Drilling & Service	Erath
02/29/2024	12	Domestic	1900 FM 932, Purmela, TX 76566	Foster	30905	GAP Drilling & Service	Coryell
03/01/2024	4	Livestock Watering	Hwy 16, Comanche, TX	Ray	30906	Vanguard Well Resources, LLC	Comanche
03/01/2024	5	Domestic	1891 N 116, Copperas Cove, TX 76522	Sanders	30907	David Cowen	Coryell
03/01/2024	10	Livestock Watering	CR 360, Dublin, TX 76446	Koonce	30908	Robert Caraway Water Well Drilling	Erath
03/01/2024	10	Domestic	CR 392, Stephenville, TX 76401	Medlin	30914	Moore's Water Well Service	Erath
03/04/2024	15	Domestic	CR 351, Dublin, TX 76446	Vander Horst	30915	Dowell Well Service	Erath
03/04/2024	10	Domestic	2445 Horsemans Dr, Stephenville, TX 76401	Powell	30916	Associated Well Services	Erath
03/05/2024	16	Domestic	4425 Harmon Rd, Copperas Cove, TX 76522	Corona	30917	Ashley Drilling and Well Service	Coryell
03/05/2024	10	Domestic	Mystic Mountain Ranch Lot 21, Energy, TX 76452	Sittig	30918	GAP Drilling & Service	Comanche
03/05/2024	10	Domestic	1755 CR 164, Stephenville, TX 76401	Fehr	30919	Moore's Water Well Service	Erath
03/05/2024	10	Domestic	Mystic Mountain Ranch Lot 22, Energy, TX 76452	Nagy	30922	GAP Drilling & Service	Comanche
03/06/2024	10	Domestic	370 PR 2651, CR 2650, Walnut Springs, TX 76690	Beecherl	30923	Pollock Drilling Company	Bosque
03/06/2024	10	Livestock Watering	Hwy 36, CR 131, Rising Star, TX 76471	Stifflemire	30924	Simmons Water Well Service	Comanche
03/06/2024	10	Livestock Watering	1401 CR 152, Comanche, TX 76442	Collins	30925	Simmons Water Well Service	Comanche
03/07/2024	17	Livestock Watering	2855 CR 507, Dublin, TX 76446	Caylor	30926	Robert Caraway Water Well Drilling	Erath
03/07/2024	5	Domestic	1035 CR 116, Comanche, TX 76442	Hipps	30927	GAP Drilling & Service	Comanche
03/07/2024	7	Livestock Watering	FM 1690, Sunrise Meadows Subdivision Lot 5, Gatesville, TX	Reynolds	30928	Lucy Creek Water Well	Coryell
03/11/2024	17	Livestock Watering	CR 128, Stephenville, 76401	Wiley	30931	Erwin Water Well Drilling, LLC	Erath
03/12/2024	15	Domestic	4645 CR 299 Dublin, TX 76446	Brantley	30932	Dowell Well Service	Erath
03/12/2024	15	Domestic	9845 S US 377 Dublin, TX 76446	Mize	30933	Dowell Well Service	Erath
03/13/2024	15	Domestic	FM 589, Sidney, TX 76474	Smith	30934	Simmons Water Well Service	Comanche
03/13/2024	7	Domestic	CR 323, Hasse, TX	Ostdiek	30939	GAP Drilling & Service	Comanche
03/14/2024	7	Domestic	201 Sierra Vista Dr, Hines Ranches Lot 187, Gatesville, TX 76528	Beckish	30940	J and J Water Well and Windmill Services	Coryell
03/18/2024	6	Domestic	4417 PR 1391, Gatesville, TX 76528	Kotara	30945	Lucy Creek Water Well	Coryell
03/13/2024	7	Domestic	2052 Quail Hollow, Copperas Cove, TX 76522	Byrd	30950	Lucy Creek Water Well	Coryell
03/20/2024	17	Livestock Watering	2400 CR 419, Comanche, TX 76442	Mazurek McMillan	30951	Simmons Water Well Service	Comanche
03/22/2024	13	Domestic	3300 CR 385, Dublin, TX 76446	May	30957	Associated Well Services	Erath
02/29/2024	10	Domestic	FM 56, Kopperl, TX 76652	Janszen	30958	Pollock Drilling Company	Bosque
03/13/2024	12	Replacement	2555 N Hwy 108, Stephenville, TX 76401	Click	9390	Dowell Water Well Service	Erath
03/14/2023	10	Replacement	5049 N Hwy 281, Stephenville, TX 76401	Slemmons	12156	Moore's Water Well Service	Erath

Field Report

Field Tech Report
April 24: Monthly Board Meeting

1. Wells Plugged: 1 Total

Bentonite: 12 bags

Cement: 1 bags

Total Material Est. Cost: \$119

1-Erath

2. Water Quality Tests: 9 Tests completed

1-Comanche

1-Bosque

7-Erath

All wells tested good for water quality

3. Water Levels:

Coryell County

Hamilton County

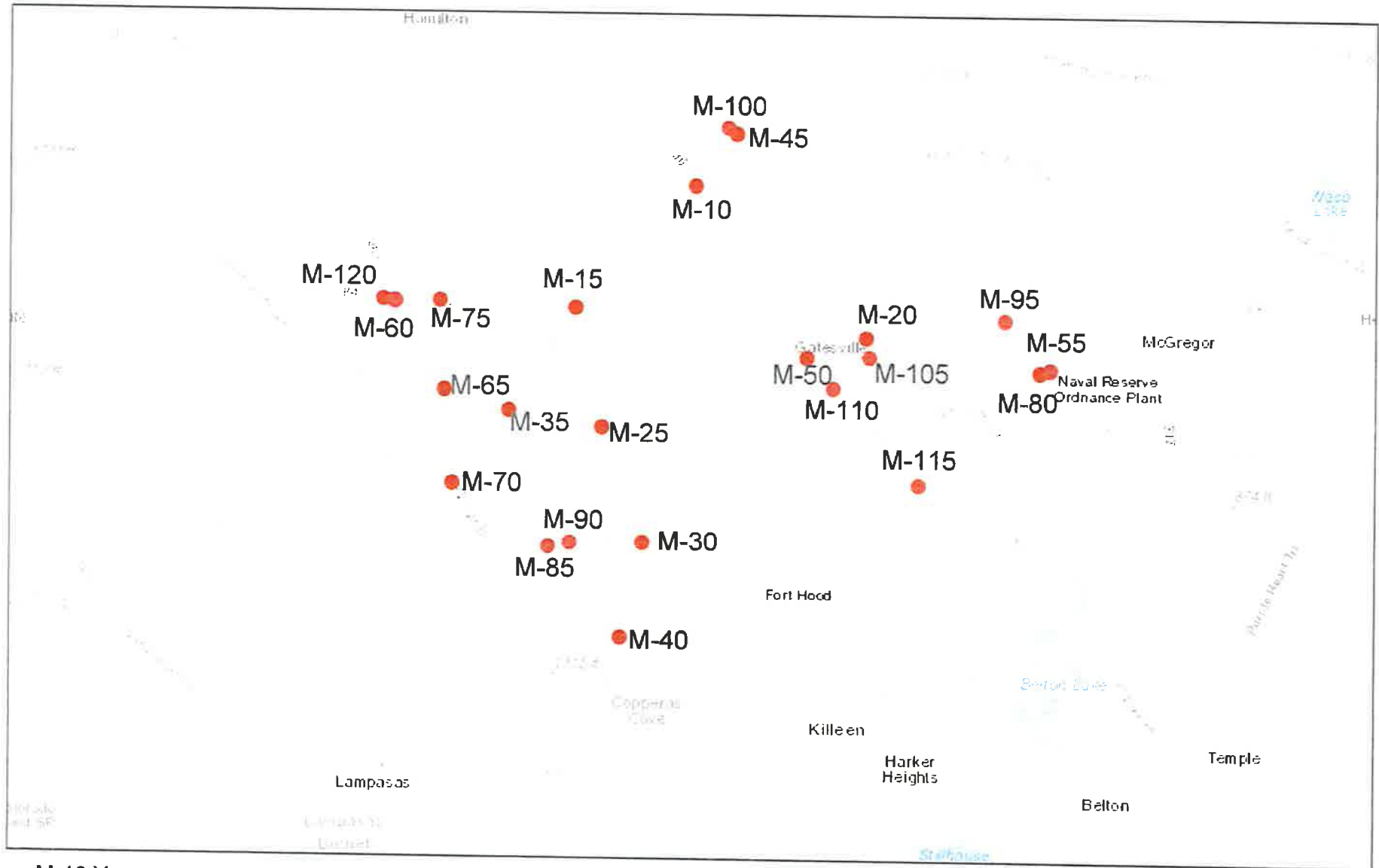
Selden

Bosque County wells to be monitored this month

5. Metering-Coryell

<u>Well</u>	<u>Qtr</u>
M-20 Mtn. WSC#2	+3,845,035gal
M-55 Oglesby#1	Unchanged
M-60 Evant#5	+56,700gal
M-80 Oglesby#3	+10,243,707gal
M-95 C.City(Riddle)	+17,129,440gal
M-100 C.City(Pancake)	Unchanged
M-110 Ft. Gates WSC	Well not in use
M-115 Leon Junction WSC	+196,721gal *N/M
M-120 Evant#4	Unchanged *N/W

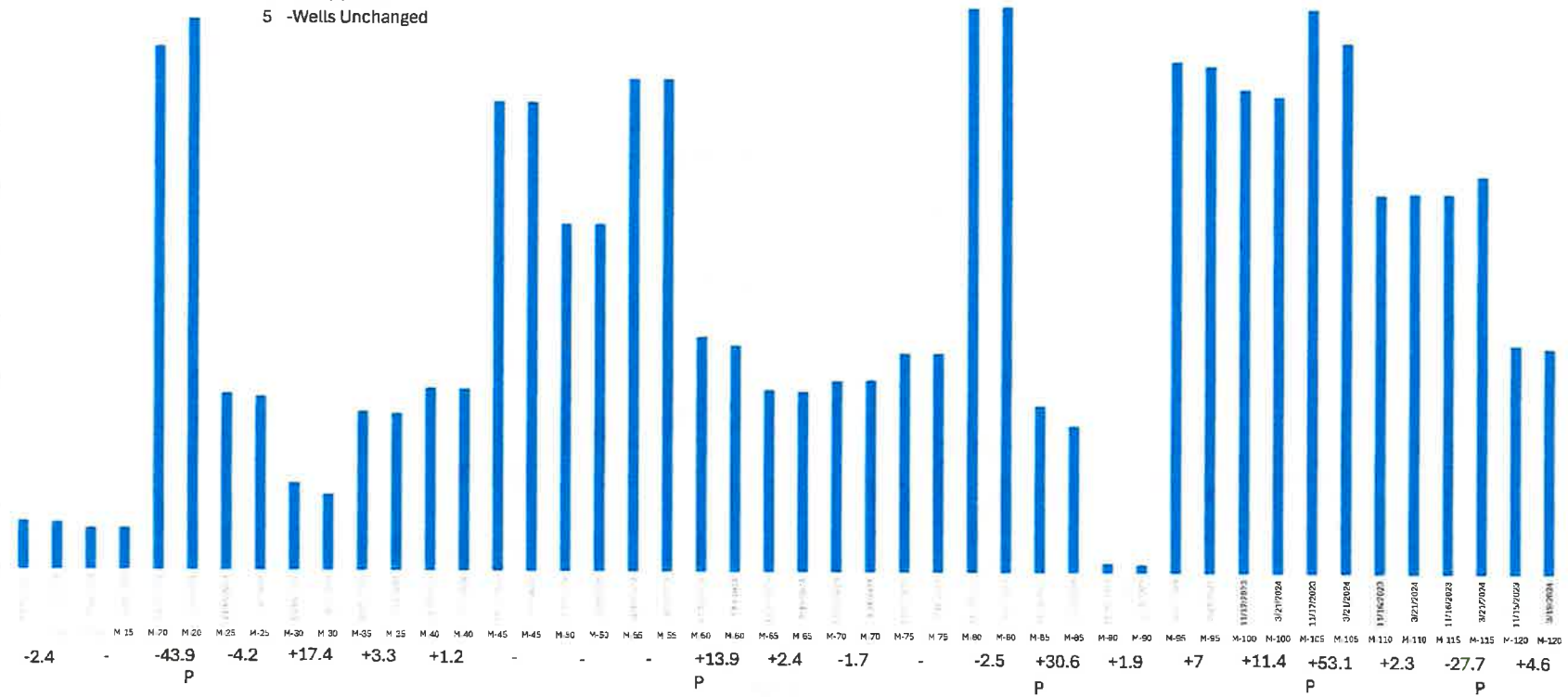
Coryell County



- | | | | |
|-------------------|-------------------------|-------------------------|-------------------------|
| M-10 Young | M-40 TWDB | M-70 Cummings | M-100 Coryell City WSC |
| M-15 Arnold | M-45 TWDB | M-75 Barkley | M-105 Mountain WSC #2 |
| M-20 Mountain WSC | M-50 TWDB | M-80 City of Oglesby #3 | M-110 Ft. Gates WSC |
| M-25 Dickie | M-55 City of Oglesby #1 | M-85 Littlefield | M-115 Leon Junction WSC |
| M-30 Monitor Well | M-60 City of Evant #5 | M-90 Maples | M-120 City of Evant #4 |
| M-35 Ballard | M-65 Wilkinson | M-95 Coryell City WSC | |

CORYELL

12 -Wells UP
 6 -Wells Down
 5 -Wells Unchanged



GAINS

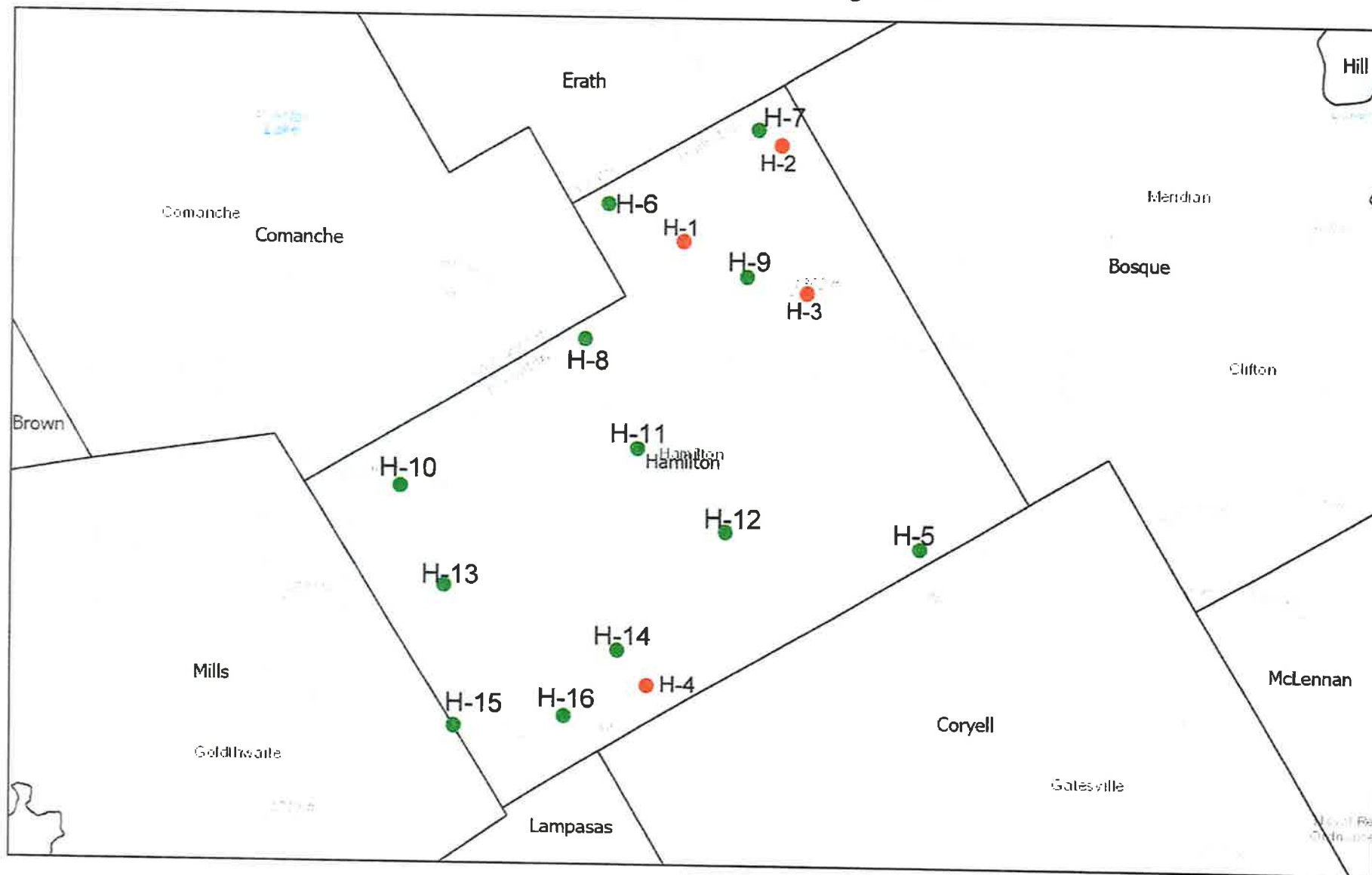
M-30	+17.4	Unused Well/Pidcoke
M-100	+11.4	Coryell City WSC/Pancake
M-95	+7	Coryell City/Riddle

LOSSES

M-25	-4.2	Unused Well/King
M-80	-2.5	Oglesby#3

*Pumping 11/23-3/24

Hamilton County Monitoring Wells



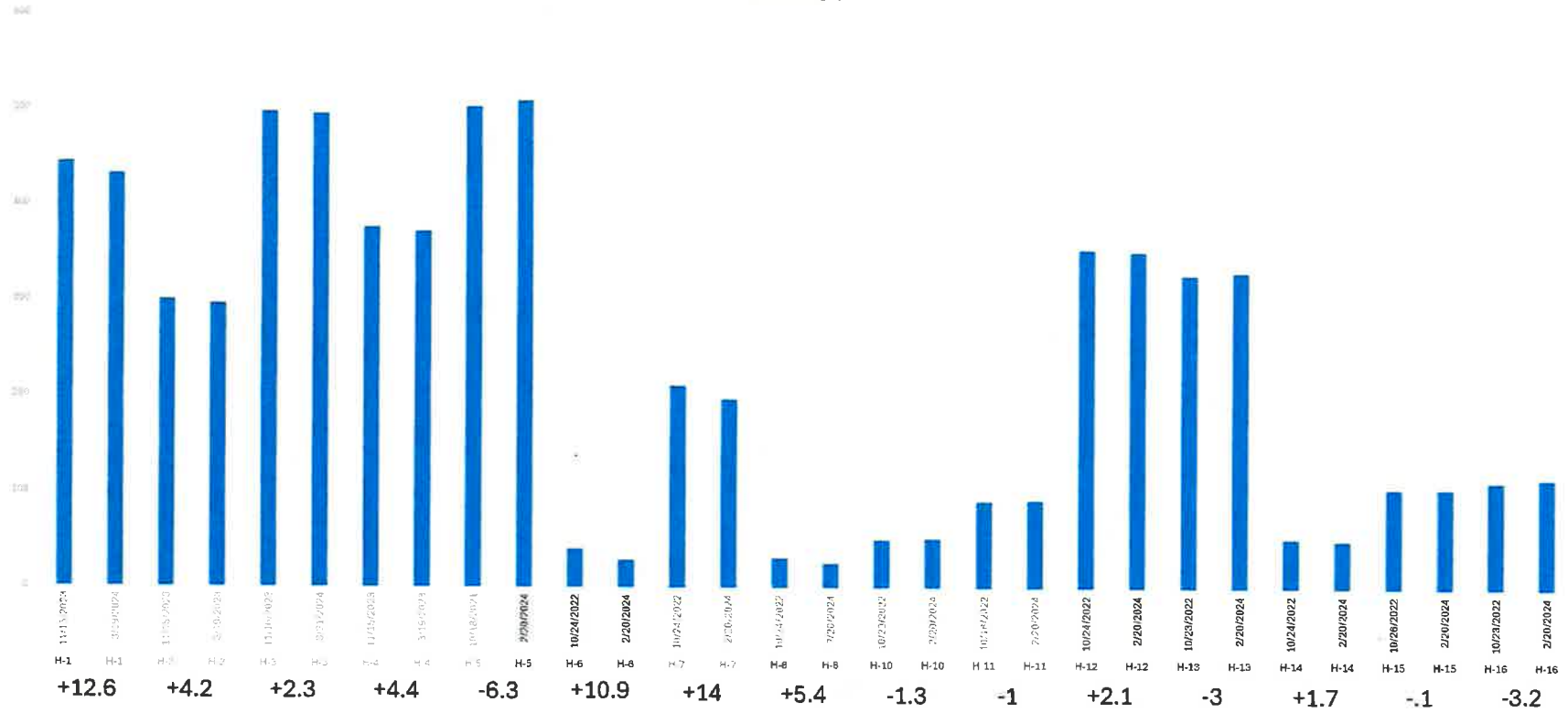
● TWDB Monitored Wells=12

● MTGCD Monitored Wells=4

- H-01 Owens
- H-02 Braumley
- H-03 Lampert
- H-04 Hustle



Hamilton



9 -Wells Up
6 -Wells Down

Selden



January 2, 2024

● monitoredwells

28742-Phinney
28743-Phinney
11605-Moncreif
28089-Jackson

17211-Williams
14211-Gustavsen
18935-Stewart
9076-Broumley

24759-Heck
10633-McKenzie
29466-Scott
23558-Harkins



SELDON

