

UPDATED POSTING OF REVISED NOTICE

**NOTICE OF
DISTRICT PUBLIC HEARING
And
DISTRICT BOARD MEETING
TO ADOPT BUDGET / TAX RATE**

The **Middle Trinity Groundwater Conservation District** Board of Directors will hold a PUBLIC HEARING and BOARD MEETING to adopt the 2022 Tax Rate on Thursday, September 22nd, 2022 at 930 Wolfe Nursery Rd, Stephenville, Texas. The called meeting to adopt the tax rate will begin immediately upon adjournment of the 1:00 pm Public Hearing. All interested parties are invited to attend.

PUBLIC HEARING AGENDA:

The following agenda items will be discussed.

- ✓ 1. Call to Order
- ✓ 2. Roll Call of Members
3. Receive Public Comments on Possible Tax Increase
- ✓ 4. Adjourn *Fred | Charles*

BOARD MEETING AGENDA:

- ✓ 1. Call to Order
- Ron
2. Reconsideration / Possible Action on TML Insurance Annual Re-Rates
- ✓ 3. Discussion / Action on 2023 District Budget *Budget 2*
4. Consideration and Adoption of Tax Rate for Tax Year 2022
5. Adjourn

*Fred
Charles
Barbara
Rocky*

UPDATED POSTING OF REVISED NOTICE

CERTIFICATION

I, the undersigned authority, do hereby certify that on September 14th, 2022 before 1:00 PM, I posted and filed the above notice of meeting on the MTGCD website, Texas Secretary of State website, and on the door of the MTGCD office in Erath County in a place convenient and readily accessible to the general public at all times and that it will remain so posted continuously for at least 72 hours preceding the scheduled time of said board meeting, and 10 business days prior to aid time of permit hearing in accordance with the Texas Government Code, Chapter 551.

By: _____
MTGCD General Manager

The Middle Trinity Groundwater Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the President of the District at 254-965-6705 at least 24 hours in advance if accommodation is needed.

At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon's Texas Codes, Annotated, the Middle Trinity Groundwater Conservation District Board may meet in executive session on any of the above agenda items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gift (§551.073); personnel matters (§551.074); and deliberation regarding security devises (§551.076). Any subject discussed in executive session may be subject to action during an open meeting.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

9-0

A tax rate of \$0.0073 per \$100 valuation has been proposed by the governing body of MIDDLE TRINITY GROUND WATER.

PROPOSED TAX RATE	\$0.0073 per \$100	Adopt
NO-NEW-REVENUE TAX RATE	\$0.0072 per \$100	
VOTER-APPROVAL TAX RATE	\$0.0077 per \$100	

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for MIDDLE TRINITY GROUND WATER from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that MIDDLE TRINITY GROUND WATER may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that MIDDLE TRINITY GROUND WATER is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 22, 2022 AT 1:00PM AT 930 WOLFE NURSERY RD, STEPHENVILLE TX.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, MIDDLE TRINITY GROUND WATER is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the MIDDLE TRINITY GROUND WATER or MIDDLE TRINITY GROUND WATER at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

RODNEY STEPHENS
FRED PARKER
JERRY HINSHAW
SHANE TUCKER

BARBARA DOMEL
CHARLES FERGUSON
JOE ALTEBAUMER
GARY KAUFER

AGAINST the proposal: KENNETH BULLINGTON

PRESENT and not voting:

ABSENT:

ROBERT PAYNE
WB MAPLES

FRANK VOLLEMAN

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by MIDDLE TRINITY GROUND WATER last year to the taxes proposed to be imposed on the average residence homestead by MIDDLE TRINITY GROUND WATER this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.0085	\$0.0073	decrease of -0.0012, or -14.12%
Average homestead taxable value	\$154,356	\$183,228	increase of 28,872, or 18.70%
Tax on average homestead	\$13.12	\$13.38	increase of 0.26, or 1.98%
Total tax levy on all properties	\$929,777	\$955,930	increase of 26,153, or 2.81%

For assistance with tax calculations, please contact the tax assessor for MIDDLE TRINITY GROUND WATER at 254-965-6705 or visit www.middletrinitygcd.org for more information.

MTGCD Budget Outlook

Proposed

Years 2023 - 2027

	2023 - NNR 0.000072	2023 - Budget 1 0.000073	2023 - Budget 2 0.000073
Income			
Bosque			
Comanche			
Coryell			
Erath			
Total Income:	942,834.78	955,929.71	955,929.71
Expense			
<u>7211.1 The Ditch M&O</u>	60,000.00	60,000.00	60,000.00
<u>8100 MTGCD Vehicles</u>			
Allowance for Replacement	-	-	-
Fuel Expense	12,000.00	12,000.00	12,000.00
Auto Maintenance	2,500.00	2,500.00	2,500.00
<u>8015 Contingency</u>	26,000.00	30,000.00	30,000.00
<u>8200 MTGCD Studies**</u>	-	-	-
<u>7100 Salaries & Benefits</u>			
Simple IRA - Johnny	2,616.00	2,616.00	2,616.00
Payroll Fees	276.00	276.00	276.00
Simple IRA - Crystal/Stephanie/Patrick	4,608.00	4,608.00	4,608.00
Vehicle Allowance	-	-	-
Payroll	325,506.00	325,506.00	325,506.00
Medical Benefits	70,407.00	70,407.00	60,407.00
Simple IRA - Debbie	2,001.00	2,001.00	2,001.00
Payroll Taxes	26,250.00	26,250.00	26,250.00
Intern	-	-	-
<u>7200 Public Information</u>			
Public Notices/Subscriptions	5,500.00	5,500.00	5,500.00
Web Page	350.00	350.00	350.00
Public Education	22,000.00	22,000.00	22,000.00
Scholarship/Grant Allowance	10,500.00	10,500.00	10,500.00
<u>7300 Utilities & Maintenance</u>			
City Water/Sewer/Trash	3,498.00	3,498.00	3,498.00
Janitorial Services	4,400.00	4,400.00	4,400.00
Cellular Phone - ATT	2,500.00	2,500.00	2,500.00
Electricity	6,600.00	6,600.00	6,600.00
Landline/Internet	4,575.00	5,033.00	5,033.00
Building Maintenance	7,450.00	8,195.00	8,195.00
Building Security	300.00	300.00	300.00
<u>7400 Dues/Education/Travel</u>			
Employee Lodging and Meals	10,000.00	10,000.00	10,000.00
Board of Directors Per Diem	47,000.00	47,000.00	47,000.00
Registration Fees & Seminars	5,500.00	5,500.00	5,500.00
Association Dues	4,000.00	4,000.00	4,000.00
IT Services	15,000.00	15,000.00	15,000.00
<u>7500 Office Supplies</u>			
Database Maintenance	6,000.00	6,000.00	6,000.00
Computer Software	3,200.00	3,200.00	3,200.00

Office Supplies	5,000.00	5,000.00	5,000.00
Postage	1,500.00	1,500.00	1,500.00
Printing	600.00	600.00	600.00
Copier Maintenance and Lease	3,500.00	3,500.00	3,500.00
Office Equipment	5,000.00	5,000.00	5,000.00

7600 Field Tech Expenses

Laboratory Services	1,000.00	1,000.00	1,000.00
Well Capping/Plugging	4,000.00	4,000.00	4,000.00
Aquifer Monitoring Equipment	18,000.00	30,000.00	30,000.00
Field Technician Services	2,000.00	2,000.00	2,000.00

7800 Insurance & Bonds

Auto Insurance	2,000.00	2,000.00	2,000.00
Other Bonds	200.00	200.00	200.00
Directors Bonds	400.00	400.00	400.00
Workmans Comp. Insurance	3,202.10	3,202.10	3,202.10
General Liability Insurance	1,802.90	1,802.90	1,802.90
Bulding Property Insurance	2,200.00	2,200.00	2,200.00
Insurance Discount	(133.96)	(134.00)	(134.00)

7900 Professional Services

Karst Coalition	11,100.00	11,100.00	11,100.00
GMA 8	10,000.00	10,000.00	10,000.00
Bosque Tax Collector	1,792.00	1,792.00	1,792.00
Comanche Tax Collector	771.00	771.00	771.00
Coryell Tax Collector	2,802.00	2,802.00	2,802.00
Erath Tax Collector	6,200.00	6,200.00	6,200.00
Bosque Tax Appraiser	3,650.00	3,650.00	3,650.00
Comanche Tax Appraiser	4,000.00	4,000.00	4,000.00
Coryell Tax Appraiser	5,200.00	5,200.00	5,200.00
Erath Tax Apprasier	9,000.00	9,000.00	9,000.00
Tax Refund	1,575.00	1,575.00	1,575.00
Election Expense	15,000.00	15,000.00	15,000.00
Hydrology	25,000.00	25,000.00	35,000.00
Audit Services	16,750.00	16,750.00	16,750.00
Legal Services	80,000.00	80,000.00	80,000.00

TOTAL	933,648.04	950,851.00	950,851.00
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Years 2023 - 2027

NNR 2023

Budget - 1 / 2023

Budget - 2 / 2023



MEDICAL COST PROJECTION
Middle Trinity GCD - PMIDDLE1

8/29/2022 5:

08/29/22

MEMBER OPTION

Current Plan	2021-2022 Current Rates	2022-2023 Renewal New Rates
EE	\$923.70	\$1,089.98
EE + Spouse	\$1,875.10	\$2,212.64
EE + Child(ren)	\$1,625.72	\$1,918.36
EE + Family	\$2,724.88	\$3,215.38

New Plan Options
2022-2023

Option 1	Option 2	Option 3	Option 4
2.74% Increase Copy-750-5K ER 80% / 50% PPO (copay) \$750 In Ded \$1,500 Out Ded \$5,000 In OOP \$0 Tela Health Copay \$30 OV/\$60 SP/\$75 UC/\$500 ER Copay DAW1&2 Rx Plan \$949.02	3.67% Decrease Copy-1500-5K ER 80% / 50% PPO (copay) \$1,500 In Ded \$3,000 Out Ded \$5,000 In OOP \$0 Tela Health Copay \$30 OV/\$60 SP/\$75 UC/\$500 ER Copay DAW1&2 Rx Plan \$889.84	17.8% Decrease Copy-3K-7K ER 80% / 50% PPO (copay) \$3,000 In Ded \$6,000 Out Ded \$7,000 In OOP \$0 Tela Health Copay \$30 OV/\$60 SP/\$75 UC/\$500 ER Copay DAW1&2 Rx Plan \$759.24	20.31% Decrease Consumer HSA-3K-5K E 80% / 50% HSA Embedded \$3,000 In Ded \$6,000 Out Ded \$5,000 In OOP \$44 Tela Health Copay No OV/SP/UC/ER Copay DAW1&2 Rx Plan \$736.06

Please sign & date option chosen:

Signature / Date	Signature / Date	Signature / Date	Signature / Date
Option 1	Option 2	Option 3	Option 4

DAW1&2 Plan: If a brand name drug is dispensed and a generic alternate drug exists, the Covered Individual pays the difference between the brand name and generic price in addition to the appropriate copayment for the brand name. The cost difference between the brand name and generic price does not apply to any individual deductibles or out of pocket amounts. The differential applies to all prescriptions purchased through this program when a generic alternate is available.

NonDAW Plan: If a brand name drug is dispensed and a generic alternate drug exists, the Covered Individual pays the appropriate brand copay.

THIS DOES NOT COMPLETE THE RERATE PROCESS. YOU WILL NEED TO SIGN THE MEMBER OPTION AND RETURN TO YOUR MARKETING CONTACT BY 09/27/2022.

THEN A NEW RERATE NOTICE WILL BE GENERATED AND MAILED TO YOU. THE RERATE SHEET MUST BE SIGNED AND RECEIVED IN AUSTIN BY 10/03/2022 FOR THE NEW BENEFITS AND RATES TO BE EFFECTIVE FOR 01/01/2023.